



City of Broken Arrow

Request for Action

File #: 20-390, **Version:** 1

Broken Arrow City Council
Meeting of: 04-07-2020

Title:

Consideration, discussion and possible approval of and authorization to execute a budget transfer request to fund project 201710 - Gateway Master Plan

Background:

On June 17, 2019, the City Council voted and adopted the Annual Budget for Fiscal Year 2020. In an effort to be transparent, it is internal policy to bring to your attention a request to re-appropriate funds from one project to another or to re-appropriate funds for a new project or purchase not already approved as part of the current Annual Budget.

As it pertains to this budget transfer request, a new project (201710) has been discussed several times by City Council to create Gateways across the City that tell visitors and citizens when they enter the City of Broken Arrow. The scope of this project will include a Master Plan to identify locations across the City where Gateways can be constructed and to get an approved design that creates a theme for all of the Gateways across the City.

Staff respectfully requests that you approve the budget transfer request of \$40,000 to fund this project. Funds are being transferred from STCI funds for project 201702, an IT Fiber Optic project that was intended to connect Fire Station 6 to the Training Center. That project is no longer taking place during this Fiscal Year.

Cost: \$0

Funding Source: Sales Tax Capital Improvement Funds

Requested By: Ethan J.L. Edwards, P.E., Director of Engineering & Construction

Approved By: City Manager's Office

Attachments: Budget Transfer Request FY 2020
Fund Transfer Spreadsheet

Recommendation:

Approve and authorize execution of a budget transfer request to fund project 201710