

## City of Broken Arrow

### **Request for Action**

File #: 18-1384, Version: 1

# Broken Arrow City Council Meeting of: 12/04/2018

Title:

Approval of and authorization to execute Fiscal Year 2019 Budget Amendment No. 3 for additional money for legal services

### **Background:**

During the budget process for fiscal year 2018-2019 staff budgeted \$100,000 for outside legal services. As of November 27, 2018 we have spent \$84,601.97 of the \$100,000. Due to pending litigation and not being fully staffed in the legal department we are anticipating that we will need an additional \$100,000 to see us to the end of the year. The additional money will be coming from additional sales tax that we have received that wasn't budgeted for.

**Cost:** \$100,000

**Funding Source:** General Fund Sales Tax

**Requested By:** Cynthia S. Arnold, Finance Director

**Approved By:** Michael L. Spurgeon, City Manager

**Attachments:** Budget Amendment for additional legal services

#### **Recommendation:**

Approve and authorize execution of the Fiscal Year 2019 Budget Amendment No. 3 for additional legal services.