



# City of Broken Arrow

## Request for Action

---

**File #: 17-2239, Version: 1**

---

**Broken Arrow City Council  
Broken Arrow Municipal Authority  
Broken Arrow Economic Development Authority  
Special Joint Meeting of: 05-22-2017**

**To:** Mayor/Chairman and City Council/Authority Members  
**From:** Finance Department

**Title:**  
**Presentation,** discussion, and possible direction regarding the revenues, expenditures and budgets of the City of Broken Arrow, Broken Arrow Municipal Authority and Broken Arrow Economic Development Authority, the proposed Fiscal Year 2017-18 Budgets and Financial Plans for the General Fund, Broken Arrow Municipal Authority, Broken Arrow Economic Development Authority and other funds of the City of Broken Arrow, and also capital projects, operational projects and General Obligation bonds and projects

**Background:**

The preparation of the proposed Fiscal Year 2017-18 Budget and Fiscal Year 2018-19 Financial Plan began in January 2017, and is the product of the input by each Department Director and their staff, along with coordination of the Human Resources Department, compilation by the Finance Department and production by the City Clerk's office.

City Manager, Michael Spurgeon, will provide an overview of the budget. Department Directors will be available for questions and input.

A public hearing regarding the proposed budget is scheduled for the regular City Council, Broken Arrow Municipal Authority and Broken Arrow Economic Development Authority meetings of June 5, 2017 with adoption of the budget at the second meeting in June 2017.

**Cost:** \$248,413,381 planned expenditures for FY 2017-18

**Prepared By:** Thomas L. Caldwell, Finance Director

**Reviewed By:** Assistant City Manager of Administration

Legal Department

**Approved By:** Michael L. Spurgeon, City Manager

**Attachments:** Fiscal Year 2017-18 Budget Message

**Proposed Fiscal Year 2018 Annual Budget - Fiscal Year 2019 Financial Plan**

**Recommendation:**

To place the Fiscal Year 2017-2018 budget on the June 5, 2017 City Council meeting for public hearing.