



# City of Broken Arrow

## Request for Action

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**File #: 22-650, Version: 1**

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**Broken Arrow City Council  
Broken Arrow Municipal Authority  
Broken Arrow Economic Development Authority**

**Special Joint Meeting of: 05/24/2022**

**Title:**

Presentation, discussion, and possible direction regarding the revenues, expenditures and budgets of the City of Broken Arrow, Broken Arrow Municipal Authority, and the Broken Arrow Economic Development Authority, the proposed Fiscal Year 2023 Budgets and Financial Plans for the General Fund, Broken Arrow Municipal Authority, Broken Arrow Economic Development Authority and other funds of the City of Broken Arrow

**Background:**

The preparation of the proposed Fiscal Year 2023 Budget and Fiscal Year 2024 Financial Plan began in November 2021, and is the product of the input by each Department Director and their staff, along with coordination of the Human Resources Department, compilation and production by the Finance Department.

City Manager, Michael Spurgeon, will provide an overview of the budget. Department Directors will be available for questions and input.

A public hearing regarding the proposed budget is scheduled for the regular City Council meeting of June 6, 2022 with adoption of the budget at the second meeting in June 2022

**Cost:** \$311,373,303 in budgeted expenditures and expenses

**Funding Source:** As budgeted

**Requested By:** Cynthia Arnold, Finance Director

**Approved By:** City Manager's Office

**Attachments:** Proposed Fiscal Year 2023 Annual Budget - Fiscal Year 2024 Financial Plan

**Recommendation:**

To place the Fiscal Year 2022-23 budget on the June 6, 2022 City Council meeting for public hearing.