



City of Broken Arrow

Legislation Details (With Text)

File #:	19-714	Name:	
Type:	Consent Item	Status:	Agenda Ready
File created:	5/29/2019	In control:	Broken Arrow City Council
On agenda:	6/17/2019	Final action:	
Title:	Approval of and authorization to execute the Exacom Refresh contract and Budget Amendment #7 for transfer of fund - Exacom Refresh Project		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. FY19 Exacom Sole Source Letter, Quote and Budget Amendment #7, 2. FY19 Budget Amendment #7 Transferring of Funds-Exacom Refresh Project		

Date	Ver.	Action By	Action	Result
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Broken Arrow City Council Meeting of: 06-17-2019

Title:

Approval of and authorization to execute the Exacom Refresh contract and Budget Amendment #7 for transfer of fund - Exacom Refresh Project

Background:

The Police Department uses an Exacom logging recorder to record E911/non-emergency/Radio traffic for City of Broken Arrow users. The department was notified by the vendor the need to refresh the recorder equipment and upgrade to the latest version of software. During the planning and budgeting of the project miscommunications occurred with the vendor, leaving the project #193020 underfunded.

The Municipal Budget Act adopted by the City Council allows the City to amend the budget at any time during the year for necessary expenditures incurred that exceed the original budget or when changing circumstances warrant the action.

Budget amendment Number 7 will completely fund the project by transferring an additional \$6,000.00 from Fund 36 E911. Fund 36 is the original source for the initial funding.

Cost: \$35,790.00

Funding Source: CIP Project 193020 and Fund 36

Requested By: Brandon C. Berryhill, Chief of Police

Approved By: City Manager Office

Attachments: Exacom Broken Arrow Sole Source Letter, Q-2019-EXA-0256-1 Broken Arrow Refresh 042219, Budget Amendment #7 Transferring of Funds - Exacom Referesh Project

Recommendation:

Approve and authorize execution of the Exacom Refresh contract and Budget Amendment #7 for transfer of funds - Exacom Refresh Project