



City of Broken Arrow

Legislation Details (With Text)

File #: 17-2239 **Name:**

Type: General Business **Status:** Agenda Ready

File created: 5/17/2017 **In control:** Broken Arrow City Council

On agenda: 5/22/2017 **Final action:**

Title: Presentation, discussion, and possible direction regarding the revenues, expenditures and budgets of the City of Broken Arrow, Broken Arrow Municipal Authority and Broken Arrow Economic Development Authority, the proposed Fiscal Year 2017-18 Budgets and Financial Plans for the General Fund, Broken Arrow Municipal Authority, Broken Arrow Economic Development Authority and other funds of the City of Broken Arrow, and also capital projects, operational projects and General Obligation bonds and projects

Sponsors: Broken Arrow City Council

Indexes:

Code sections:

Attachments: 1. FY 18 Budget Message, 2. City of BA Proposed FY2018 Annual Budget - FY2019 Financial Plan

Date	Ver.	Action By	Action	Result
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Broken Arrow City Council
Broken Arrow Municipal Authority
Broken Arrow Economic Development Authority
Special Joint Meeting of: 05-22-2017

To: Mayor/Chairman and City Council/Authority Members
From: Finance Department

Title:
Presentation, discussion, and possible direction regarding the revenues, expenditures and budgets of the City of Broken Arrow, Broken Arrow Municipal Authority and Broken Arrow Economic Development Authority, the proposed Fiscal Year 2017-18 Budgets and Financial Plans for the General Fund, Broken Arrow Municipal Authority, Broken Arrow Economic Development Authority and other funds of the City of Broken Arrow, and also capital projects, operational projects and General Obligation bonds and projects

Background: The preparation of the proposed Fiscal Year 2017-18 Budget and Fiscal Year 2018-19 Financial Plan began in January 2017, and is the product of the input by each Department Director and their staff, along with coordination of the Human Resources Department, compilation by the Finance Department and production by the City Clerk's office.

City Manager, Michael Spurgeon, will provide an overview of the budget. Department Directors will be available for questions and input.

A public hearing regarding the proposed budget is scheduled for the regular City

Council, Broken Arrow Municipal Authority and Broken Arrow Economic Development Authority meetings of June 5, 2017 with adoption of the budget at the second meeting in June 2017.

Cost: \$248,413,381 planned expenditures for FY 2017-18

Prepared By: Thomas L. Caldwell, Finance Director

Reviewed By: Assistant City Manager of Administration
Legal Department

Approved By: Michael L. Spurgeon, City Manager

Attachments: Fiscal Year 2017-18 Budget Message

Proposed Fiscal Year 2018 Annual Budget - Fiscal Year 2019 Financial Plan

Recommendation:

To place the Fiscal Year 2017-2018 budget on the June 5, 2017 City Council meeting for public hearing.