

# City of Broken Arrow

# Legislation Details (With Text)

File #: 16-913 Name:

Type: General Business Status: Agenda Ready

File created: 7/29/2016 In control: Broken Arrow City Council

On agenda: 8/2/2016 Final action:

Title: Presentation, consideration, discussion and possible action on the proposed Fiscal Year 2017 Manual

of Fees

Sponsors:

Indexes:

**Code sections:** 

Attachments: 1. 07-29-2016 - Proposed Manual of Fees Changes - REDLINED VERSION.pdf

Date Ver. Action By Action Result

## Broken Arrow City Council Meeting of: 08-02-2016

To: Mayor and City Council From: Office of the City Attorney

Title:

Presentation, consideration, discussion and possible action on the proposed Fiscal Year 2017 Manual of Fees

#### **Background:**

Since July 2014, the Staff has developed and presented to the City Council for approval a Manual of Fees. The Manual establishes the fees that may be charged to businesses, residents and other users for certain services, licenses, permits and facilities that are required or provided by the City. The subjects covered in the Manual include:

- 1. Development Fees
- 2. Cemetery Fees
- 3. License/Registration Fees
- 4. Utility Charges
- 5. Parks and Recreation Fees
- 6. Fire Department Fees
- 7. Copy and Search Fees

The fees are updated annually and are proposed based upon the cost of providing the service.

The city-wide net increase in revenue is estimated to be \$101,000 annually. This estimate is based upon historical activity.

The attached Manual is in the format of a red-line strikeout version that compares the existing fees and the proposed fees. Any Department Directors who has a fee identified in the Manual will attend the work session and make a brief presentation on the proposed changes. Final approval of the Manual of Fees will be submitted

### File #: 16-913, Version: 1

to the City Council by proposed Resolution at the regularly scheduled meeting of August 16, 2016.

**Cost:** \$0

Prepared By: Russell M. Gale, Assistant City Manager - Administration

**Reviewed By:** Assistant City Manager - Operations

Approved By: Michael L. Spurgeon, City Manager

**Attachments:** City of Broken Manual of Fees as Amended

on July 29, 2016 - DRAFT

#### **Recommendation:**

To direct Staff to place the Manual of Fees on the August 16, 2016 Agenda.