

in Broken Arrow and then travel non-stop to downtown Tulsa. Both operate once in the morning and once in the evening. Annually 18,000 Broken Arrow residents use this service. Included in the FY 2017-18 budget was funding to continue both of these routes.

The cost of service for Route 508 is \$44.88 per operating hour. This is an increase of 10% and it is the first rate increase since 2006. The costs to maintain Routes 902 and 909 is \$82,000 annually. Sufficient funds have been budgeted to cover the estimated annual expense.

The staff recommends approval of the agreement.

Cost: \$315,376.00

Prepared By: Russell Gale, Assistant City Manager - Administration

Reviewed By: Finance Department

Legal Department

Approved By: Michael Spurgeon, City Manager

Attachments: Professional Transportation Services Contract

Recommendation:

To approve the Professional Transportation Services Contract with the Metropolitan Tulsa Transit Authority.