

2021-2022 151 claims (27 open, 124 reopen)

For fiscal year 2022-2023, we are proposing we change the pricing model to remove the excess overage and enter into a new agreement with a flat fee of \$80,000 with no maximum claim threshold. If we see a similar number of claims this next fiscal year, the increase of \$10,000 will save at least \$18,700 due the fact that CBR is recommending a fee increase, from \$600 per additional claim to \$700 per additional claim, and they have proposed a cap at 110 claims if we were to continue with the \$70,000 annual fee.

Cost: \$80,000

Funding Source: Fund 660 Workers' Compensation

Requested By: Kelly Cox, Human Resources Director

Approved By: City Manager's Office

Attachments: Professional Services Agreement

Recommendation:

Approve and authorize execution of the Professional Services Agreement between the City of Broken Arrow and Two Oaks Investments, LLC, dba Consolidated Benefits Resources (CBR) to provide services for Workers' Compensation claims administration.