

## 2018 GO BOND PROGRAM

### LIST OF PROPOSED PROJECTS AND BUDGET

#### Series 2020A

##### Proposition 1

Widen Houston Street from Garnett Road to Olive Avenue (ROW)	\$710,000
Widen Houston Street from Olive Avenue to Aspen Avenue (ROW)	\$650,000
Widen Washington Street from 9 <sup>th</sup> Street to 23 <sup>rd</sup> Streets (Des)	\$420,000
Widen 9 <sup>th</sup> Street from Houston Street from Washington Street (ROW)	\$620,000
Rehabilitate and/or resurface various residential streets located throughout the city (Con)	\$1,340,000
Widen Albany Street from 23 <sup>rd</sup> Street to 37 <sup>th</sup> Street (Con)	\$840,000
Widen New Orleans from 209 <sup>th</sup> to 217 <sup>th</sup> (D/R/C)	\$2,140,000
Widen 37 <sup>th</sup> Street from Dearborn Street to Omaha Street (D/R)	\$500,000
Sidewalk improvements – various locations (D/R/C)	\$450,000
Elm Place and New Orleans Corridor Improvements (D/R/C)	\$2,000,000
<b>Proposition 1 Subtotal</b>	<b>\$9,670,000</b>

##### Proposition 2

Acquisition and equipping of fire trucks and/or ambulances	\$500,000
<b>Proposition 2 Subtotal</b>	<b>\$500,000</b>

##### Proposition 3

Improvements to Indian Springs Sports Complex (D/C)	\$1,500,000
Improvements to Nienhuis Park Skate Park (C)	\$600,000
Improvements to Arrowhead Park (D/C)	\$300,000
Construct new community trails near 1 <sup>st</sup> Place (D/C)	\$400,000
Highland Park (C) *	\$375,000
37 <sup>th</sup> Street Park (C) *	\$125,000
<b>Proposition 3 Subtotal</b>	<b>\$3,300,000</b>

##### Proposition 4

Construct an Armed Forces Meeting Hall (C)	\$1,340,000
Construct a new Senior Citizens Center (C)	\$3,220,000
Software upgrade for city facilities	\$970,000
<b>Proposition 4 Subtotal</b>	<b>\$5,530,000</b>

#### Series 2020B

##### Proposition 6

Drainage Improvement in the Adams Creek Basin (D/R/C)	\$250,000
Drainage Improvement in the Broken Arrow Creek Basin (D/R/C)	\$250,000
Drainage Improvement in the Haikey Creek Basin (D/R/C)	\$250,000
Drainage Improvement in the Elm or Aspen Creek Basins (D/R/C)	\$250,000
<b>Proposition 6 Subtotal</b>	<b>\$1,000,000</b>

**TOTAL SALE                      \$20,000,000**

(\*) Funds will be allocated from the unnamed portion of the Battle Irrigation project