

**Convention & Visitor Bureau
BUDGET AMENDMENT #4
FISCAL YEAR 2020
3-Sep-19**

Estimated Revenue, Fund Balance or Transfers in

Account Number	Description	Balance before Amendment	Amount of Amendment	Balance after Amendment
Fund Balance	To supplement funding for grants	\$ 585,000	\$ 40,000	\$ 545,000
		<u>\$ 585,000</u>	<u>\$ 40,000</u>	<u>\$ 545,000</u>

Appropriations

Account Number	Project	Description	Balance before Amendment	Amount of Amendment	Balance after Amendment
027-1700-419.50-10		To supplement funding for grants	\$ 118,500	\$ 40,000	\$ 158,500
			<u>\$ 118,500</u>	<u>\$ 40,000</u>	<u>\$ 158,500</u>

Explanantion

To amend the budget to supplement the CVB with more funding for grants due to the unexpected cost of Rumble in the Rose District.

Approved by the City Council
Tuesday, September 3, 2019

Attest by City Clerk

Mayor, Craig Thurmand

Curtis Green

