

**Convention & Visitor Bureau  
BUDGET AMENDMENT #4  
FISCAL YEAR 2020  
3-Sep-19**

**Estimated Revenue, Fund Balance or Transfers in**

<b>Account Number</b>	<b>Description</b>	<b>Balance before Amendment</b>	<b>Amount of Amendment</b>	<b>Balance after Amendment</b>
Fund Balance	To supplement funding for grants	\$ 585,000	\$ 40,000	\$ 545,000
		<u>\$ 585,000</u>	<u>\$ 40,000</u>	<u>\$ 545,000</u>

**Appropriations**

<b>Account Number</b>	<b>Project</b>	<b>Description</b>	<b>Balance before Amendment</b>	<b>Amount of Amendment</b>	<b>Balance after Amendment</b>
027-1700-419.50-10		To supplement funding for grants	\$ 118,500	\$ 40,000	\$ 158,500
			<u>\$ 118,500</u>	<u>\$ 40,000</u>	<u>\$ 158,500</u>

**Explanantion**

To amend the budget to supplement the CVB with more funding for grants due to the unexpected cost of Rumble in the Rose District.

Approved by the City Council  
Tuesday, September 3, 2019

Attest by City Clerk

\_\_\_\_\_  
Mayor, Craig Thurmand

\_\_\_\_\_  
Curtis Green

