

Fund 20
BUDGET AMENDMENT #9
FISCAL YEAR 2019
6/30/2019

Estimated Revenue, Fund Balance or Transfers in

Account Number	Description	Balance before Amendment	Amount of Amendment	Balance after Amendment
020-0000-344.12-00	Stormwater Utility Fee	5,872,300	209,000	\$ 6,081,300
020-0000-391.10-00	Transfers In - General Fund	14,167,200	587,000	\$ 14,754,200

\$ 20,039,500 \$ 796,000 \$ 20,835,500

Appropriations

Account Number	Project	Description	Balance before Amendment	Amount of Amendment	Balance after Amendment
020-0302-413.10-04		Regular Salaries	\$ 203,094	\$ 12,000	\$ 215,094
020-0302-413.50-03		Travel & Expense	\$ 5,000	\$ 2,000	\$ 7,000
020-0503-415.50-55		Credit Card Charges	\$ 225,000	\$ 85,000	\$ 310,000
020-5130-437.10-04		Reguar Salaries	\$ 278,203	\$ 20,000	\$ 298,203
020-5130-437.20-21		Social Security	\$ 20,905	\$ 1,500	\$ 22,405
020-5130-437.40-55		Maintenance Services	\$ 14,000	\$ 3,000	\$ 17,000
020-9000-491.90-10		Transfers Out - General	\$ 14,167,200	\$ 587,000	\$ 14,754,200

\$ 14,913,402 \$ 710,500 \$ 15,623,902

Explanantion

To amend the budget for fiscal year end budgetary compliance.

Approved by the Broken Arrow Municipal Authority
Tuesday, August 6, 2019

Attest by City Clerk

Chairman, Craig Thurmand

Curtis Green