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MEMORANDUM

TO: Broken Arrow City Council

FROM: Megan Douglas

RE: RECOMMENDED CDBG SOCIAL
SERVICE FUNDING ALLOCATIONS
FOR PROGRAM YEAR 2019

DATE: July 12, 2019

Background: The City of Broken Arrow will receive \$470,521 as its allocation of funds from the Tulsa County Community Development Block Grant (CDBG) Urban County for Program Year 2019. This funding level is an increase of \$9,115 over last year.

The City may spend up to 15 percent of its entitlement amount to fund social service organizations, as it has for the previous 31 years. For program year 2019, the City would typically allocate 15 percent, or \$70,578 for social service programs.

Notification of FY19 funding allocations from HUD was delayed. Applications were solicited from Broken Arrow social services agencies based on the FY18 allocation amount prior to final announcement of the City's FY19 grant amount. Applications were received from four providers, with funding requests totaling \$64,831. Subsequently, the City received word that they would receive the increased amount listed above. The applications were evaluated based on program eligibility; population served; services to be provided; cost per beneficiary; and compliance with grant requirements. The attached chart gives a brief synopsis of the applications received.

After discussions with City staff as to the needs within the community, the following projects are recommended for funding for Program Year 2019:

Broken Arrow Neighbors	\$21,702
Broken Arrow Seniors	20,871
Treetops Outreach	8,505
Child Abuse Network	<u>19,500</u>
	\$70,578

Request For Action: Request that the City Council:

1. Approve the recommended social services awards for Program Year 2019 CDBG funding