2019 CDBG SOCIAL SERVICE APPLICATIONS

CDBG \$ Available Application \$ Requested \$ **70,578 (15% of total CDBG Allocation) \$ 64,831 (13% of total CDBG Allocation)**

| Applicant Name | Funds Requested For | Years of Funding | # Clients Served 2018 | % L/M | \$ Amt. Funded 2018 | \$ Amt. Requested 2019 | 2019* Funding Recommendation |
|---|---|---------------------|-----------------------------|-------|---------------------------|------------------------------|------------------------------------|
| Broken Arrow Neighbors | Personnel for outreach and referral services at BAN Outreach office at main location and food expenses. | 29 | 622 | 100% | \$21,455 | \$21,455 | Fund at \$21,702 |
| Broken Arrow Senior Center | Partial staff support and operating expenses for Senior Center | 29 | 45,244 | 100% | \$20,071 | \$20,071 | Fund at \$20,871 |
| BA Elderly and Disabled Persons Outreach (Treetops) | Partial salary of outreach coordinator and pantry expenses, with services geared toward specific needs of elderly and handicapped. | 19 | 353 | 100% | \$8,305 | \$8,305 | Fund at \$8,505 |
| Child Abuse Network (CAN) | Forensic interviews for Broken Arrow children who were allegedly abused and mental health consultations for non- offending parents and caregivers of children. | 11 | 129 | 100% | \$19,379 | \$15,000 | Fund at \$19,500 |

* The HUD allocation for Community Development Block Grant funds was more than anticipated this year, so extra funds have been allocated to the agencies.