Creek 51 Business Park - Broken Arrow
90.3 Acres of Developed Sites
Projected Ad Valorem Taxes from TIF
2020-2030

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	**Totals 2020 - 2030**
Acres of land built on	----	30.1	30.1	30.1	----	----	----	----	----	----	----	**90.3**
Building square footage per acre		9,000	9,000	9,000	----	----	----	----	----	----	----	
Annual increase to building square footage		270,900	270,900	270,900	----	----	----	----	----	----	----	**812,700**
Estimated tax value per square foot		90	90	90	----	----	----	----	----	----	----	
Annual increase to tax value		24,381,000	24,381,000	24,381,000	----	----	----	----	----	----	----	**73,143,000**
Cumulative tax value		24,381,000	48,762,000	73,143,000	73,143,000	73,143,000	73,143,000	73,143,000	73,143,000	73,143,000	73,143,000	
Estimated annual taxes @ 1.307%		318,660	637,319	955,979	955,979	955,979	955,979	955,979	955,979	955,979	955,979	**8,603,811**
2019 taxes		(335)	(335)	(335)	(335)	(335)	(335)	(335)	(335)	(335)	(335)	**(3,350)**
Increase to taxes		318,325	636,984	955,644	955,644	955,644	955,644	955,644	955,644	955,644	955,644	**8,600,461**
Reimbursment to developer (50%)		(159,163)	(318,492)	(477,822)	(477,822)	(477,822)	(477,822)	(477,822)	(477,822)	(477,822)	(477,822)	**(4,300,231)**
Increased taxes to taxing authorites		159,163	318,492	477,822	477,822	477,822	477,822	477,822	477,822	477,822	477,822	**4,300,231**
Allocation												
County General (14.41%)		22,935	45,895	68,854	68,854	68,854	68,854	68,854	68,854	68,854	68,854	**619,663**
County Health (3.61%)		5,746	11,498	17,249	17,249	17,249	17,249	17,249	17,249	17,249	17,249	**155,238**
VO-Tech General (11.37%)		18,097	36,213	54,328	54,328	54,328	54,328	54,328	54,328	54,328	54,328	**488,936**
Vo-Tech Building (7.10%)		11,301	22,613	33,925	33,925	33,925	33,925	33,925	33,925	33,925	33,925	**305,316**
County Wide (5.77%)		9,184	18,377	27,570	27,570	27,570	27,570	27,570	27,570	27,570	27,570	**248,123**
School District General (50.53%)		80,425	160,934	241,443	241,443	241,443	241,443	241,443	241,443	241,443	241,443	**2,172,906**
School District Building (7.21%)		11,476	22,963	34,451	34,451	34,451	34,451	34,451	34,451	34,451	34,451	**310,047**
Total		159,163	318,492	477,822	477,822	477,822	477,822	477,822	477,822	477,822	477,822	**4,300,231**
Total for School District		91,900	183,897	275,894	275,894	275,894	275,894	275,894	275,894	275,894	275,894	**2,482,953**