

CITY OF BROKEN ARROW
HOTEL/MOTEL TAX RECEIPTS

| | | TAXABLE SALES | TAX RECEIVED |
|-----------------|------|-----------------------|---------------------|
| | | ----- | ----- |
| JULY | 2018 | \$1,436,356.45 | \$56,932.50 |
| AUGUST | 2018 | 1,505,678.05 | 59,663.91 |
| SEPTEMBER | 2018 | 1,252,973.52 | 49,660.65 |
| OCTOBER | 2018 | 1,083,584.07 | 42,941.45 |
| NOVEMBER | 2018 | 1,366,284.69 | 54,085.56 |
| DECEMBER | 2018 | 1,284,648.67 | 50,733.29 |
| JANUARY | 2019 | 0.00 | 0.00 |
| FEBRUARY | 2019 | 0.00 | 0.00 |
| MARCH | 2019 | 0.00 | 0.00 |
| APRIL | 2019 | 0.00 | 0.00 |
| MAY | 2019 | 0.00 | 0.00 |
| JUNE | 2019 | 0.00 | 0.00 |
| Year-to-Date | | <u>7,929,525.45</u> | <u>314,017.36</u> |
| TOTAL 2018-2019 | | <u>\$7,929,525.45</u> | <u>\$314,017.36</u> |

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|-----------------|------|------------------------|---------------------|
| JULY | 2017 | \$1,293,057.85 | \$51,213.45 |
| AUGUST | 2017 | 1,238,759.83 | 49,110.70 |
| SEPTEMBER | 2017 | 1,113,799.56 | 44,157.14 |
| OCTOBER | 2017 | 999,598.50 | 39,633.92 |
| NOVEMBER | 2017 | 1,175,589.33 | 46,559.78 |
| DECEMBER | 2017 | 1,163,537.05 | 46,080.16 |
| JANUARY | 2018 | 858,872.24 | 34,040.66 |
| FEBRUARY | 2018 | 963,672.05 | 38,273.16 |
| MARCH | 2018 | 1,103,753.74 | 43,716.55 |
| APRIL | 2018 | 1,321,525.65 | 52,386.28 |
| MAY | 2018 | 1,339,004.36 | 53,058.00 |
| JUNE | 2018 | 1,411,417.55 | 55,970.73 |
| Year-to-Date | | <u>6,984,342.12</u> | <u>276,755.15</u> |
| TOTAL 2017-2018 | | <u>\$13,982,587.71</u> | <u>\$554,200.53</u> |

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|-----------------|------|------------------------|---------------------|
| JULY | 2016 | \$1,130,823.64 | \$45,005.81 |
| AUGUST | 2016 | 1,161,505.66 | 45,910.97 |
| SEPTEMBER | 2016 | 987,806.35 | 39,290.97 |
| OCTOBER | 2016 | 967,336.35 | 38,507.90 |
| NOVEMBER | 2016 | 1,105,524.21 | 44,018.28 |
| DECEMBER | 2016 | 1,050,259.58 | 41,810.70 |
| JANUARY | 2017 | 802,008.75 | 31,925.72 |
| FEBRUARY | 2017 | 869,818.85 | 34,616.10 |
| MARCH | 2017 | 914,094.85 | 36,383.90 |
| APRIL | 2017 | 1,178,505.39 | 46,810.88 |
| MAY | 2017 | 1,126,871.12 | 44,818.43 |
| JUNE | 2017 | 1,215,090.98 | 48,125.57 |
| Year-to-Date | | <u>6,403,255.79</u> | <u>254,544.63</u> |
| TOTAL 2016-2017 | | <u>\$12,509,645.73</u> | <u>\$497,225.23</u> |