

**Police Sales Tax Fund
BUDGET AMENDMENT
FISCAL YEAR 2019
11/5/2018**

Estimated Revenue, Fund Balance or Transfers in

Account Number	Description	Balance before Amendment	Amount of Amendment	Balance after Amendment
044-0000-313.05-00	Sales Tax	\$ 2,123,530	\$ 100,000	\$ 2,223,530
		<u>\$ 2,123,530</u>	<u>\$ 100,000</u>	<u>\$ 2,223,530</u>

Appropriations

Account Number	Project	Description	Balance before Amendment	Amount of Amendment	Balance after Amendment
044-3001-421.70-02	183018	Vehicles	\$ 438,500	\$ 70,000	\$ 508,500
044-3001-421.70-02	183020	Vehicles	\$ 508,500	\$ 30,000	\$ 538,500
			<u>\$ 438,500</u>	<u>\$ 100,000</u>	<u>\$ 538,500</u>

Explanation

To amend the budget for rollovers that weren't accounted for from last fiscal year
with the additional sales tax collected

Approved by the City Council
Monday, November 5, 2018