

CITY OF BROKEN ARROW, OKLAHOMA

2014 BOND ISSUE

FUND 92

UPDATED SEPTEMBER 25, 2017

	ORIGINAL PROPOSITION	PREVIOUSLY SOLD FISCAL YEAR			PROJECTED SALE DATE FISCAL YEAR	
		2015	2016	2017	2018	2019
STREETS						
23RD: KENOSHA/HOUSTON - 5 LANE	3,150,000	650,000		2,500,000		0
WASHINGTON: GARNETT/OLIVE	4,400,000		1,502,500		2,897,500	0
ALBANY: 9TH/23RD 4 & 5 LANE/INTERSECTION 23RD	4,305,000					4,305,000
37TH STREET: OMAHA/ALBANY - 3 LANES	4,200,000	4,200,000				0
FLORENCE: OLIVE/ASPEN - 3 & 5 LANE	3,675,000				3,675,000	0
OLIVE: ALBANY/KENOSHA - 4 LANE	3,000,000			1,000,000		2,000,000
KENOSHA: DATE/MAIN 5 LANE	1,890,000			1,890,000		0
9TH STREET: FLIGHT SAFETY/HOUSTON - 5 LANES	1,800,000		1,800,000			0
WOLF CREEK - CONCRETE REPAIR	1,785,000				1,785,000	0
MAIN STREET STREETSCAPES PHASE 4 DALLAS/HOUSTON	1,312,500		1,312,500			0
OLD TOWN STREETS: ASH & 1ST: COLLEGE/DALLAS	1,050,000			525,000	525,000	0
KENOSHA RESURFACING: ASPEN/GARNETT	1,050,000			1,050,000	0	0
ARROW SUBDIVISION - MILL/ASPHALT OVERLAY	945,000			945,000	0	0
CENTRAL PARK ESTATES/PLAZA STREETS = CONCRETE REPAIR	840,000				840,000	0
ASPEN RESURFACING: WASHINGTON/NEW ORLEANS	800,000			800,000	0	0
RESURFACE 7 MILES OF 2 LANE ARTERIAL STREETS	750,000			375,000	375,000	0
ASPEN CREEK SUBDIVISION - MILL/ASPHALT OVERLAY	472,500				472,500	0
LANCASTER PARK/PLACE: MILL/ASPHALT OVERLAY	393,750				393,750	0
WEDGEWOOD - CONCRETE REPAIR	393,750				393,750	0
HOUSTON: ELM/GARNETT - 3 TO 5 LANE ENGINEERING	262,500				262,500	0
TOTAL FUNDING	36,475,000	4,850,000	4,615,000	9,085,000	11,620,000	6,305,000

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PUBLIC SAFETY						
POLICE/FIRE TRAINING CENTER	367,500			367,500		
POLICE MOBILE DATA TECHNOLOGY	630,000		210,000	304,000	33,000	83,000
RADIO COMMUNICATIONS TOWER - SOUTH BROKEN ARROW	500,000					500,000
POLICE-FIRE: COMMAND/SPECIAL OPERATIONS TEAM VEHICLE	500,000					500,000
FIRE STATION #3	1,800,000		1,800,000			
PUBLIC SAFETY COMPLEX PHASE I	450,000				450,000	
PUBLIC SAFETY COMPLEX PHASE II	950,000					950,000
6TH STREET WIDENING TO PSC	525,000					0
AERIAL FIRE TRUCK	1,200,000				1,200,000	
SCBAs	840,000			840,000		
LAND/DESIGN NEW FIRE STATION	787,500			400,000	387,500	
TOTAL FUNDING	8,550,000	0	2,010,000	1,911,500	2,070,500	2,033,000
PUBLIC BUILDINGS						
MAINTENANCE CENTER - LAND-A/E DESIGN	790,000				790,000	
LAND - SAND/SALT STORAGE	325,000				325,000	
TOTAL FUNDING	1,115,000	0	0	0	1,115,000	0

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QUALITY OF LIFE						
ROSE WST PARK: DOG PARK/TRAILHEAD RESTROOM	473,000			473,000		
LIBERTY PARKWAY TRAIL: RESTROOM AT 5400 S ASPEN OR ELM	315,000			315,000		
ARROWHEAD PARK:	225,000			225,000		
CHISHOLM TRAIL SOUTH PARK	5,000,000					
MIRACLE FIELD						500,000
ADULT SOFTBALL 5 PLEX				600,000	2,700,000	
TRAILS NETWORK						250,000
REGIONAL PLAYGROUND				200,000		
RESTROOMS				300,000		
PICNIC PAVILION				225,000		
SECURITY LIGHTING				225,000		
TOTAL CHISHOLM TRAIL SOUTH PARK	5,000,000	0	0	1,550,000	2,700,000	750,000
INDIAN SPRINGS SPORTS COMPLEX	600,000			600,000		
LIGHT ADDITIONAL SOCCER FIELDS						
NEW PLAYGROUND						
TOTAL INDIAN SPRINGS SPORTS COMPLEX	600,000			600,000	0	0
BATTLE CREEK: CONNECT BANQUET FACILITY/PRO SHOP	158,000			158,000		
LEISURE PARK: SPLASH PAD/PLAYGROUND	368,000			368,000		
COUNTRY AIRE PARK: PLAYGROUND	158,000			158,000		
COPPER CREEK PARK REFURBISH PLAYGROUND	126,000			126,000		
VANDEVER PARK: NEW PLAYGROUND	179,000					179,000
NEINHUIS	1,000,000			1,000,000		
SYNTHETIC TURF - FOOTBALL FIELD						
SECURITY LIGHTING						
TOTAL NEINHUIS	1,000,000	0	0	1,000,000	0	0
COMMUNITY TRAIL NETWORK	1,000,000			500,000		500,000
37TH STREET PARK	263,000					263,000
HIGHLAND PARK: PLAYGROUND/PLAYING FIELDS	200,000					200,000
TOTAL FUNDING	10,065,000	0	0	5,473,000	2,700,000	1,892,000

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STORMWATER						
LAND/DRAINAGE IMPROVEMENTS - BAX/ELM PHASE I	630,000	630,000				
37TH STREET REGIONAL DETENTION FACILITY	370,000	370,000				
DRAINAGE IMPROVEMENTS VICINITY OF: NEW ORLEANS EAST OF GARNETT 23RD STREET SOUTH OF 151ST EAST AVENUE WEST SHREVEPORT STREET EAST OF ASPEN INCLUDING BRIDGE	315,000					315,000
DRAINAGE IMPROVEMENTS VICINITY OF: TUCSON EAST OF LYNN LANE 23RD STREET SOUTH OF WASHINGTON	315,000					315,000
DRAINAGE IMPROVEMENTS VICINITY OF: ALBANY BETWEEN LYNN LANE & 23RD STREET	2,100,000			850,500	1,249,500	
TOTAL FUNDING	3,730,000	1,000,000	0	850,500	1,249,500	630,000
PROPOSITION 6 & 7 -- REPURPOSING						
6 - CONFERENCE CENTER	5,855,000	5,855,000		0		
7 - ART CENTER	1,400,000			1,400,000		
TOTAL PROPOSITIONS 6 & 7	7,255,000	5,855,000	0	1,400,000	0	0
TOTAL BOND PROJECTS	67,190,000	11,705,000	6,625,000	18,720,000	18,755,000	10,860,000