

## Professional Fee Exhibit C

### Phase I - Project Initiation and Community Status

<b>TASK 1</b>	<b>COMMUNICATION, OUTREACH, AND MANAGEMENT</b>
<b>TASK 2</b>	<b>BASE INFORMATION &amp; MAPPING</b>
<b>TASK 3</b>	<b>PUBLIC PARTICIPATION / CONSENSUS BUILDING</b>
3.1	City Presentations & Meetings
3.2	Communication & Consensus
3.3	Goals & Objectives Statement - Preliminary
<b>TASK 4</b>	<b>REAL ESTATE MARKET &amp; DEMOGRAPHIC ANALYSIS</b>
4.1	Real Estate Market Analysis
4.2	Population & Demographics
<b>TASK 5</b>	<b>OPPORTUNITIES AND CONSTRAINTS</b>
<b>TASK 6</b>	<b>PUBLIC PARTICIPATION / CONSENSUS BUILDING</b>
6.1	Public Workshop #1

Phase 1 Total: \$ 62,617

### Phase II - City Wide Vision Plan

<b>TASK 7</b>	<b>ALTERNATIVE SCENARIOS (3)</b>
7A	Future Year Growth Forecasts
7B	CommunityViz Model
7C	Performance Measures
7D	Trend Growth Scenario
7E	CommunityViz Model Calibration
7.1	Planning Charrette (5-day long)
7.2	Meeting Series
7.3	Alternative Vision Scenarios (3) – and Resulting Implications
7.4	Alternative Vision Scenarios – Web Survey
7.5	Public Workshop #2
<b>TASK 8</b>	<b>PREFERRED SCENARIO</b>
8.1	Preferred Scenario Plan (1) – and Resulting Implications
8.2	Public Workshop #3

Phase 2 Total: \$ 140,888

## Phase III - Comprehensive Plan & Implementation

- TASK 9**      **FUTURE LAND USE**
- TASK 10**     **DOWNTOWN ROSE & SPECIAL DISTRICT**
- TASK 11**     **TRANSPORTATION & INFRASTRUCTURE ELEMENT**
- TASK 12**     **PARKS, RECREATION AND OPEN SPACE ELEMENT**
- TASK 13**     **HOUSING & NEIGHBORHOOD REVITALIZATION ELEMENT**
- TASK 14**     **COMMUNITY / URBAN DESIGN ELEMENT**
  - 14.2      Public Workshop #4
- TASK 15**     **IMPLEMENTATION STRATEGIES**
- TASK 16**     **COMPREHENSIVE PLAN ADOPTION & PUBLIC PARTICIPATION**
  - 16.1      Draft Broken Arrow Comprehensive Plan Report
  - 16.2      Executive Summary and Plan Brochure
  - 16.3      Planning & Zoning Commission – Approval Meeting (1)
  - 16.4      Broken Arrow City Council Worksession – Presentation (1)
  - 16.5      Broken Arrow City Council Hearing – Adoption Hearing (1)
  - 16.6      Final Broken Arrow Comprehensive Plan Report

Phase 3 Total: \$ 109,580

Sub Total Professional Fee:      \$ 313,085

Sub Total Project Expenses:      \$ 19,500

**GRAND TOTAL:                      \$ 332,585**

**Note:**

a) Project expenses are items solely used for this project such as travel, overnight, food and meals, rental cars and materials for public workshops / planning charrette, etc.

b) The Client (City of Broken Arrow and/or Chamber of Commerce) will provide the venue for the Seminar Series presentations (sub task 3.2.1), any per diem cost by the speakers, and will provide travel costs incurred by the speakers directly.