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2 West 2nd Street, Suite 800 Tulsa, Oklahoma 74103-3123 918.584.7526 www.incog.org

MEMORANDUM

TO: Broken Arrow City Council

FROM: Megan Douglas

RE: RECOMMENDED CDBG SOCIAL
SERVICE FUNDING ALLOCATIONS
FOR PROGRAM YEAR 2017

DATE: July 10, 2017

Background: The City of Broken Arrow will receive \$410,017 as its allocation of funds from the Tulsa County Community Development Block Grant (CDBG) Urban County for Program Year 2017. This funding level is the same as last year.

The City may spend up to 15% of its entitlement amount to fund social service organizations, as it has for the previous 29 years. For program year 2017, the City would typically allocate \$61,502 for social service programs.

Applications were solicited from Broken Arrow social services agencies in May. Applications were received from four providers, with funding requests totaling \$53,964. Due to Margaret Hudson's inactivity in FY2016 the funds that were allotted in years past to that organization have been divided by the remaining four organizations listed below on a percentage basis. The applications were evaluated based on program eligibility; population served; services to be provided; cost per beneficiary; and compliance with grant requirements. The attached chart gives a brief synopsis of the applications received.

After discussions with City staff as to the needs within the community, the following projects are recommended for funding for Program Year 2017:

Broken Arrow Neighbors	\$18,871
Child Abuse Network	17,001
Broken Arrow Seniors	18,134
Treetops Outreach	7,496
	<u>\$61,502</u>

Request For Action: Request that the City Council:

1. Approve the recommended social services awards for Program Year 2017 CDBG funding