

**CITY OF BROKEN ARROW  
BUDGET AMENDMENT #4  
FISCAL YEAR 2017**

**GENERAL FUND (010)**

**EXPENDITURES:**

|                          |        |
|--------------------------|--------|
| CITY MANAGER             |        |
| PERSONNEL SERVICES       | 65,000 |
| OTHER SERVICES & CHARGES | 19,000 |
| CITY ATTORNEY            |        |
| OTHER SERVICES & CHARGES | 15,000 |
| GENERAL SERVICES         |        |
| PERSONNEL SERVICES       | 2,500  |
| MATERIALS & SUPPLIES     | 42,000 |

**OTHER FINANCING USES -**

|                         |         |
|-------------------------|---------|
| OPERATING TRANSFERS OUT |         |
| BAMA                    | 500,000 |
| PUBLIC SAFETY - POLICE  | 250,000 |
| PUBLIC SAFETY - FIRE    | 225,000 |

|                           |                                |
|---------------------------|--------------------------------|
| <b>TOTAL GENERAL FUND</b> | <b><u><u>1,118,500</u></u></b> |
|---------------------------|--------------------------------|

**CRIME PREVENTION (037)**

**REVENUES**

|                    |                           |                             |
|--------------------|---------------------------|-----------------------------|
| 037-0000-331.00-00 | INTERGOVERNMENTAL REVENUE | <b><u><u>27,000</u></u></b> |
|--------------------|---------------------------|-----------------------------|

**EXPENDITURES**

|                          |        |
|--------------------------|--------|
| OTHER SERVICES & CHARGES | 13,000 |
| MATERIALS & SUPPLIES     | 14,000 |

|                               |                             |
|-------------------------------|-----------------------------|
| <b>TOTAL CRIME PREVENTION</b> | <b><u><u>54,000</u></u></b> |
|-------------------------------|-----------------------------|

**PUBLIC SAFETY SALES TAX - POLICE (44)**

**EXPENDITURES**

|                    |         |
|--------------------|---------|
| PERSONNEL SERVICES | 500,000 |
|--------------------|---------|

|   |                              |
|---|------------------------------|
| <b>TOTAL PUBLIC SAFETY SALES TAX - POLICE</b> | <b><u><u>500,000</u></u></b> |
|---|------------------------------|

**PUBLIC SAFETY SALES TAX - FIRE (45)**

**EXPENDITURES**

|                          |         |
|--------------------------|---------|
| PERSONNEL SERVICES       | 650,000 |
| OTHER SERVICES & CHARGES | 25,000  |

|   |                              |
|---|------------------------------|
| <b>TOTAL PUBLIC SAFETY SALES TAX - FIRE</b> | <b><u><u>675,000</u></u></b> |
|---|------------------------------|

**CITY OF BROKEN ARROW  
BUDGET AMENDMENT #4**

**FISCAL YEAR 2017**

**2014 GENERAL OBLIGATION BONDS (92)**

**DEBT SERVICE  
BOND ISSUANCE COSTS**

2,000

\_\_\_\_\_  
**MAYOR**

07/18/17  
**DATE**

**ATTEST:**

\_\_\_\_\_  
**CITY CLERK**

07/18/17  
**DATE**