## Costs: Waste Management / Covanta

## Cost Comparison: Waste Management / Covanta

|  | Waste Management | Covanta       |   |
|--|------------------|---------------|---|
| Item   |                  |               |   |
| Cost (Tipping fees per ton)                    | \$23.25          | \$12.24       |   |
| Annual cost at 40,000 tons                     | \$930,000        | \$489,600     | ٦ |
|  |                  |               | F |
| Distance to site miles (round trip)            | 64               | 20            | ç |
| Turnpike fees                                  | \$14,000         | \$700         | ٦ |
| Bulky disposal                                 | 46,500           | \$0           | ( |
| Free dump day fees                             | \$22,500         | \$0           | ( |
| Add crew                                       | 0                | \$166,500     | ( |
| Add truck                                      | 0                | \$25,700      | ŀ |
| Accident exposure in getting to the site       | 20%              | 60%           |   |
| Travel time to the site (distance and traffic) | 32 minutes       | 20-45 minutes |   |
| Tipping wait times                             | 5 min            | 10-30 minutes |   |
| Citizen access for Free Dump days              | Yes              | No            |   |
|  |                  |               |   |

| Tipping fee savings using Covanta   |
|---|
| Fuel savings @ 44 less miles/trip driven to landfill @ 4440 trips/yr @ 4 mi/gal @ |
| \$2.00/gal fuel cost  |
| Turnpike savings @95%   |
| Contract for items not taken at Covanta/overflow @ 2000 tons/year                 |
| Contract for free dump day  |
| Cost of added crew for addition travel and wait times @ Covanta                   |
| Annualized cost of added truck (7 year replacement sched)                         |
|   |

Notes