

**CITY OF BROKEN ARROW, OKLAHOMA  
SERIES 2016D BOND PROJECTS**

|  |                   |
|--|-------------------|
| <b>STREETS</b>   |                   |
| 23RD: KENOSHA/HOUSTON - 5 LANE                         | 2,500,000         |
| OLIVE: ALBANY/KENOSHA - 4 LANE                         | 1,000,000         |
| KENOSHA: DATE/MAIN 5 LANE                              | 1,890,000         |
| OLD TOWN STREETS: ASH & 1ST: COLLEGE/DALLAS            | 525,000           |
| KENOSHA RESURFACING: ASPEN/GARNETT                     | 1,050,000         |
| ARROW SUBDIVISION - MILL/ASPHALT OVERLAY               | 945,000           |
| ASPEN RESURFACING: WASHINGTON/NEW ORLEANS              | 800,000           |
| RESURFACE 7 MILES OF 2 LANE ARTERIAL STREETS           | 375,000           |
| <b>TOTAL STREETS</b>                                   | <b>9,085,000</b>  |
| <b>PUBLIC SAFETY</b>                                   |                   |
| POLICE/FIRE TRAINING CENTER                            | 367,500           |
| POLICE MOBILE DATA TECHNOLOGY                          | 304,000           |
| SCBAs  | 840,000           |
| LAND/DESIGN NEW FIRE STATION                           | 400,000           |
| <b>TOTAL PUBLIC SAFETY</b>                             | <b>1,911,500</b>  |
| <b>QUALITY OF LIFE</b>                                 |                   |
| ROSE WST PARK: DOG PARK/TRAILHEAD RESTROOM             | 473,000           |
| LIBERTY PARKWAY TRAIL: RESTROOM AT 5400 S ASPEN OR ELM | 315,000           |
| ARROWHEAD PARK:  | 225,000           |
| CHISHOLM TRAIL SOUTH PARK                              |                   |
| ADULT SOFTBALL 5 PLEX                                  | 600,000           |
| REGIONAL PLAYGROUND                                    | 200,000           |
| RESTROOMS  | 300,000           |
| PICNIC PAVILION  | 225,000           |
| SECURITY LIGHTING                                      | 225,000           |
| TOTAL CHISHOLM TRAIL SOUTH PARK                        | 1,550,000         |
| INDIAN SPRINGS SPORTS COMPLEX                          | 600,000           |
| BATTLE CREEK: CONNECT BANQUET FACILITY/PRO SHOP        | 158,000           |
| LEISURE PARK: SPLASH PAD/PLAYGROUND                    | 368,000           |
| COUNTRY AIRE PARK: PLAYGROUND                          | 158,000           |
| COPPER CREEK PARK REFURBISH PLAYGROUND                 | 126,000           |
| NEINHUIS PARK  | 1,000,000         |
| COMMUNITY TRAIL NETWORK                                | 500,000           |
| <b>TOTAL QUALITY OF LIFE</b>                           | <b>5,473,000</b>  |
| <b>STORMWATER</b>                                      |                   |
| DRAINAGE IMPROVEMENTS VICINITY OF:                     |                   |
| ALBANY BETWEEN LYNN LANE & 23RD STREET                 | 850,500           |
| <b>TOTAL STORMWATER</b>                                | <b>850,500</b>    |
| <b>PROPOSITION 6 &amp; 7 -- REPURPOSING</b>            |                   |
| 7 - ART CENTER   | 1,400,000         |
| <b>TOTAL PROPOSITION 7</b>                             | <b>1,400,000</b>  |
| <b>TOTAL SERIES 2016D BOND PROJECTS</b>                | <b>18,720,000</b> |

**CITY OF BROKEN ARROW, OKLAHOMA**  
**PROJECT FUNDING SUMMARY**  
**2011 BOND ISSUE**  
**FUND 91**

|   | PROJECT<br>NUMBER | ORIGINAL<br>PROPOSITION |
|---|-------------------|-------------------------|
| <b>STREETS</b>  |                   |                         |
| Aspen:Kenosha/Houston*  | ST1203            | 900,000                 |
| NEW ORLEANS: ASPEN/OLIVE-3 LANES (4 IN FRONT OF SCHOOL)             | ST1209            | 950,000                 |
| 37 <sup>th</sup> Street:Albany/Houston - 3 lanes                    |                   | 1,950,000               |
| Fairfax*  |                   | 1,400,000               |
| Total Named Projects:   |                   | 5,200,000               |
| Unnamed Projects  |                   | 1,371,495               |
| <b>Total Funding</b>  |                   | <b>6,571,495</b>        |
| <b>PUBLIC SAFETY</b>  |                   |                         |
| Named Projects  |                   |                         |
| Fire Station #3   |                   | 2,000,000               |
| Total Named Projects  |                   | 2,000,000               |
| Unnamed Projects  |                   | 328,505                 |
| <b>Total Public Safety</b>  |                   | <b>2,328,505</b>        |
| <b>QUALITY OF LIFE</b>  |                   |                         |
| Named Projects  |                   |                         |
| ISSC:Baseball/Soccer facilities/Small Restroom                      |                   | 700,000                 |
| 37 <sup>th</sup> Detention Park:Play ground/Parking lot/Splash pad. |                   | 200,000                 |
| Senior Center/Museum  | 126001            | 200,000                 |
| Total Named Projects  |                   | 1,100,000               |
| Unnamed Projects  |                   | 525,000                 |
| Total Unnamed Projects  |                   | 525,000                 |
| <b>Total Quality of Life</b>  |                   | <b>1,625,000</b>        |
| <b>STORMWATER</b>   |                   |                         |
| Named Projects  |                   |                         |
| Turnberry Detention Pond  |                   | 100,000                 |
| Eagle Creek Drainage Improvements                                   |                   | 180,000                 |
| Country Aire Estates Drainage Improvements                          |                   | 150,000                 |
| Stacey Lynn 7 Drainage Improvements                                 |                   | 100,000                 |
| Total Named Projects  |                   | 530,000                 |
| Unnamed Projects  |                   | 520,000                 |
| <b>Total Stormwater</b>   |                   | <b>1,050,000</b>        |
|   |                   |                         |
| <b>TOTAL BOND PROJECTS</b>  |                   | <b>11,575,000</b>       |