

**COST BREAKDOWN FOR SUPPORT OF ALLOWANCE AUTHORIZATION NO.**

Reference Document:

Purposed Change Order #2

Contract No.: WL1611

Date: 06/27/16

Project No.: Tulsa Waterline Connection - Phase II

Contractor: Daris Contractors, LLC

Description of Work: - Change 30" Pipe testing to City of Tulsa standards. Add additional fittings.

**Materials:**

Items	Units	Cost	Quantity	Amount
24" MJ Tap Cap	ea	\$831.72	1.00	\$831.72
30" MJ Tap Cap	ea	\$1,419.55	1.00	\$1,419.55
30" MJ Tap Plug	ea	\$1,595.55	2.00	\$3,191.10
30" Solid Sleeve	ea	\$2,180.30	1.00	\$2,180.30
4" Galv. testing pipe	ls	\$2,278.68	1.00	\$2,278.68
Pipe small tools	ls	\$550.00	1.00	\$550.00
30" x 3" Saddle	ea	-\$348.30	2.00	-\$696.60
Sub-Total				\$9,754.75
10% Profit				\$975.48
Total				\$10,730.23

**Labor:**

Job Title	Rate/Hr.	Total Hrs.	Amount
Superintendent	\$56.24	33.00	\$1,855.92
Foreman	\$42.65	0.00	\$0.00
Operator	\$24.30	66.00	\$1,603.80
Pipe layer	\$23.74	33.00	\$783.42
Skilled laborer	\$22.10	33.00	\$729.30
Laborer	\$19.40	66.00	\$1,280.40
Sub-Total			\$6,252.84
15% Profit			\$937.93
Total			\$7,190.77

**Payroll Additives:**

Item	% of Labor	Amount
Insurance	11.25%	\$703.44
Social Security	7.65%	\$478.34
Taxes	3.85%	\$240.73
Worker's Compensation	6.00%	\$375.17
Employee Fringe Benefits	7.50%	\$468.96
Total		\$2,266.65

**Equipment:**

Type	Cost/Hr.	Total Hrs.	Amount
Pickup Truck	\$9.44	33.00	\$311.52
Trackhoe (65,000#)	\$134.77	33.00	\$4,447.41
Loader (25,000#)	\$52.29	33.00	\$1,725.57
48" Sheepsfoot compactor	\$46.30	0.00	\$0.00
6" Trash pump	\$11.23	0.00	\$0.00
Air Compressor - 175	\$9.85	33.00	\$325.05
Trench Boxes	\$10.00	0.00	\$0.00
Total			\$6,809.55

Sub-Contractor Cost -	\$0.00
Mark-up On Sub-Contractor (10%)	\$0.00
Contractor Cost	\$25,083.79
Contractor Profit	\$1,913.40
Bonding	\$404.96
Contractor Total	\$26,997.20

Total Lump Sum Cost for Work Described	\$26,997.20
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If Not Lump Sum, Cost Per Unit	Total Cost	
	Quantity	

Contractor's Signature

Printed Name: \_\_\_\_\_