CITY OF BROKEN ARROW HOTEL/MOTEL TAX RECEIPTS

		TAXABLE SALES	TAX RECEIVED
JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE Year-to-Date	2023 2023 2023 2023 2023 2024 2024 2024	\$2,196,842.76 \$1,908,116.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$87,230.19 \$74,853.63 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
TOTAL 2022-2023	=	\$4,104,959.25	\$162,083.82
JULY AUGUST SEPTEMBER	2022 2022	\$2,019,877.91 \$2,144,491.55	\$80,088.27 \$84,925.19
OCTOBER	2022 2022	\$1,728,915.07 \$1,841,197.39	\$68,424.85 \$72,893.45
NOVEMBER DECEMBER	2022 2022	\$2,046,754.07 \$1,835,225.48	\$81,045.54 \$72,649.56
JANUARY	2023	\$1,435,519.72	\$57,014.74
FEBRUARY MARCH	2023 2023	\$1,496,412.45 \$1,665,182.47	\$59,527.34 \$66,113.47
APRIL	2023	\$1,005,162.47	\$78,442.84
MAY	2023	\$1,929,449.58	\$76,636.81
JUNE Year-to-Date	2023	\$2,151,022.06 4,164,369.46	\$85,390.99 165,013.46
rear-to-Date	=	4,104,309.40	103,013.40
TOTAL 2022-2023	=	\$22,266,093.16	\$883,153.05
JULY	2021	\$1,994,409.91	\$78,922.96
AUGUST	2021	1,961,960.96	77,634.52
SEPTEMBER	2021	1,593,492.35	63,307.34
OCTOBER NOVEMBER	2021 2021	1,654,855.72 1,949,816.86	65,538.95 77,221.38
DECEMBER	2021	1,779,009.89	70,452.03
JANUARY	2022	1,509,867.60	59,799.38
FEBRUARY MARCH	2022 2022	1,441,824.45 1,503,163.14	57,105.46 59,654.94
APRIL	2022	1,849,137.71	73,581.60
MAY	2022	1,904,388.27	75,576.06
JUNE Year-to-Date	2022	2,671,994.35 3,956,370.87	106,072.54 156,557.48
TOTAL 2021-2022 Jay Heinrichs 08-02-23	=	\$21,813,921.21	\$864,867.16

City of Broken Arrow Hotel/Motel Tax Receipts

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
January	\$ 31,925.72	\$ 34,040.66	\$ 40,198.81	\$ 42,138.90	\$ 33,184.23	\$ 59,799.38	\$ 57,014.74
February	34,616.10	38,273.16	47,498.47	49,347.09	37,876.99	57,105.46	59,527.34
March	36,383.90	43,716.55	48,799.31	50,587.49	39,104.96	59,654.94	66,113.47
April	46,810.88	52,386.28	54,838.23	31,760.58	54,702.27	73,581.60	78,442.84
May	44,818.43	53,058.00	60,168.79	13,723.16	62,427.85	75,576.06	76,636.81
June	48,125.57	55,970.73	61,337.30	27,149.62	71,053.33	106,072.54	85,390.99
July	51,213.45	63,214.50	65,202.62	48,673.33	78,922.96	80,088.27	87,230.19
August	49,110.70	59,663.91	67,190.90	50,091.97	77,634.52	84,925.19	74,853.63
September	44,157.14	49,660.65	53,256.75	39,304.16	63,307.34	68,424.85	
October	39,633.92	48,492.34	52,617.11	36,211.79	65,538.95	72,893.45	
November	46,559.78	60,697.45	63,682.26	49,526.37	77,221.38	81,045.54	
December	46,080.16	57,200.41	61,399.66	39,497.78	70,452.03	72,649.56	
	\$ 519,435.75	\$ 616,374.64	\$ 676,190.21	\$ 478,012.24	\$ 731,426.81	\$ 891,816.84	\$ 585,210.01

City of Broken Arrow Hotel-Motel

	2021-2022	2022-2023	2023-2024
July	78,923	80,088	87,230
August	77,635	84,925	74,854
Sept	63,307	68,425	
October	65,539	72,893	
November	77,221	81,046	
December	70,452	72,650	
January	59,799	57,015	
February	57,105	59,527	
March	59,655	66,113	
April	73,582	78,443	
May	75,576	76,637	
June	106,073	85,391	
	864,867	883,153	162,084

