

City of Broken Arrow Meeting Agenda Broken Arrow City Council

Mayor Craig Thurmond Vice Mayor Scott Eudey Council Member Mike Lester Council Member Johnnie Parks Council Member Debra Wimpee

Tuesday, May 8, 2018

4:30 PM

Council Chambers 220 S. 1st Street Broken Arrow, OK

AMENDED AGENDA OF SPECIAL MEETING

- 1. Call to Order
- 2. Invocation
- 3. Roll Call
- 4. Pledge of Allegiance to the Flag
- 5. General Council Business

A. <u>18-554</u> Consideration, discussion and possible award the lowest responsible base

bid and Add Alternates 1 and 2 to Crossland Heavy Contractors, and approve and authorize execution of a construction contract for East Nashville Street

(Project No. ED1701)

Attachments: Certified Bid Tabulation

B. 18-539 Consideration, discussion and possible approval of the proposed list of

projects for the 2018 General Obligation Bond Issue

Sponsors: Broken Arrow City Council

Attachments: 180503 GO Bond Program - Publication 7

C. 18-555 Discussion and updates on the Broken Arrow History Museum (Museum

Broken Arrow)

Sponsors: Broken Arrow City Council

- 6. Remarks and Inquiries by Governing Body Members
- 7. Remarks and updates by City Manager, including Recognition of Recent Accomplishments by Employees and Elected Officials

8. Adjournment

NOTICE:

If you wish to speak at this evening's meeting, please fill out a "Request to Speak" form. The forms are available from the City Clerk's table or at the entrance door. Please turn in your form prior to the start of the meeting. Topics are limited to items on the currently posted agenda, or relevant business.

All cell phones and pagers must be turned OFF or operated SILENTLY during meetings.

Exhibits, petitions, pictures, etc., shall be received and deposited in case files to be kept at the Broken Arrow City Hall. If you are a person with a disability and need some accommodation in order to participate in this meeting, please contact the City Clerk at 918-259-2400 Ext. 5418 to make arrangements.

POSTED this	day of	,,	, at
a.m./p.m.			
City Clerk			



City of Broken Arrow

Fact Sheet

File #: 18-554, Version: 1

Broken Arrow City Council Meeting of: 05-08-18

To: Mayor and City Council

From: Engineering and Construction Department

Title:

Consideration, discussion and possible award the lowest responsible base bid and

Add Alternates 1 and 2 to Crossland Heavy Contractors, and approve and

authorize execution of a construction contract for East Nashville Street (Project No.

ED1701)

Background:

The City of Broken Arrow (COBA) plans to construct a new industrial collector street east of 9th Street for the expanded Alfa Laval facility, and to eventually serve the undeveloped land to the east, known as East Nashville Ave. The street will be a concrete street with curbs and a closed storm sewer system for drainage. It will be constructed on the south side of the expanded Alfa Laval site on existing and donated (by Alfa Laval) right-of-way. Along with the roadway, a new 8" waterline will be installed. This waterline will be a public line, located in the new right-of-way, and will connect to an existing COBA waterline on the east side of the Alfa Laval property. This waterline will be constructed separately using COBA force labor and materials purchased using project funding, discussed below.

Because of the limited funding available, the project was bid as a "Base Bid", "Alternate 1" and "Alternate 2". The Base Bid was for the roadway from 9th Street to a point east of the eastern most entrance of the new Alfa Laval Phase 1 project. Alternate 1 would extend the roadway further to the east to a point just short of a designed cul-de-sac and Alternate 2 would be for the cul-de-sac itself. Each portion bid included the roadway, earthwork, drainage, etc. to allow the Base Bid, Base Bid plus Alternate 1, or Base Bid plus Alternate 1 and Alternate 2 to be awarded depending on the bids received.

The roadway project was advertised for bids on March 5 and 12, 2018. Bids were opened on March 27, 2018 and five (5) bids were received and all bids were responsive. The Certified Bid Tabulation is attached. The lowest responsible bidder was Crossland Heavy Contractors, with a Base Bid of \$878,152.05, Add Alternate 1 of \$512,862.66, and Add Alternate 2 of \$115,985.29; for a total of \$1,507,000.00. The engineer's estimate was \$982,192.11 for the Base Bid, \$715,179.43 for Add Alternate 1, and \$208,115.82 for Add Alternate 2; for a total estimate of \$1,905,487.36.

Funding for the project is \$1,400,000.00 in State of Oklahoma Industrial Access Funds and \$500,000.00 in City of Broken Arrow funds (STCI). Out of those funds, \$202,000.00 was spent on the roadway & waterline design, and \$80,000.00 has been reserved for the purchase of water line materials. City forces will construct the waterline. This leaves \$1,618,000 for the roadway construction, including contingency.

File #: 18-554, Version: 1

Based on the funds available, Staff recommends awarding the base bid, Add Alternate 1 and Add Alternate 2 in the amount of \$1,507,000.00 to Crossland Heavy Contractors.

Cost: \$ 1,507,000.00

Prepared By: Alex M. Mills, P.E., Director of Engineering and Construction

Reviewed By: Engineering and Construction Department

Streets and Stormwater Department

Finance Department Legal Department

Assistant City Manager - Operations

Approved By: Michael L. Spurgeon, City Manager

Attachments: Certified Bid Tabulation

Recommendation:

Award the lowest responsible bid to Crossland Heavy Contractors, and approve and authorize execution of a construction contract for East Nashville Street.

			RID OPENI	NG ON MARCH 27.	CONTRACT NC	AT THE CITY OF	VO. 18.155 BROKEN ARROW	OPERATIONS BL	JILDING						
BASE B	ND:			ENGINEER'S EST	IMATE	CROSSLAND HE	AVY CONTR.	ELLSWORTH CO	ONSTRUCTION	DIRTWI	лк, пс	GRADE LINE CC	ONSTRUCTION	KEYSTONE SE	VICES, INC.
ITEM SP NO.	PEC. NO. DESCRIPTION	DINIT	QUANTITY	UNIT COST EX	TENSION	UNIT COST	EXTENSION	UNIT COST	EXTENSION	UNIT COST	EXTENSION	UNIT COST	EXTENSION	UNIT COST	EXTENSION
2 2	201(A) CLEARING AND GRUBBING 202(A) UNCLASSIFIED EXCAVATION	LSUM	10491.00 \$	5 666.66 \$	6,666.66 \$	24,000.00 \$	125,892.00	\$ 25,000.00	\$ 25,000.00	\$ 15,000.00	\$ 15,000.00	\$ 10,000.00	\$ 94,419.00	\$ 18,000.00	188,838.0
6 4	205(A) TYPE A - SALVAGED TOPSOIL 220 SWPP DOCUMENTATION	LSUM	1.00 \$	2,145.00 \$	4,800.00 \$ 2,145.00 \$	5,000.00 \$	5,000.00	\$ 12,000.00	\$ 12,000.00	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	\$ 12,000.00	12,000.0
2 9	221(C) TEMPORARY SILT FENCE 221(F) TEMPORARY SILT DIKE	J.	100.00 \$	9.00 \$	2,161.25 \$	6.25	1,235.00	9.00	3,705.00	3.00	300.00	\$ 15.00	\$ 1,500.00	20.00	2,000.0
8 2	221(G) TEMPORARY ROCK FILTER DAM TYPE 2 221(K) TEMPORARY FIBER LOG	۳ ح	7.00 \$	4.00 \$	1,050.00 \$	4.00 \$	720.00	6.00	\$ 1,080.00	\$ 2.00	360.00	\$ 7.50	350.00	85.00	1,080.0
9 10 2	229 DITCH LINER PROTECTION 230(A) SOLID SLAB SODDING	SY LF	7373.00 \$	1.40 \$	10,322.20 \$	2.55 \$	18,801.15	\$ 4.50	33,178.50	\$ 2.25	5 16,589.25	\$ 2.99	\$ 22,045.27	3.55 \$	26,174.1
11 .	233(A) VEGETATIVE MULCHING 241 MOWING	AC AC	1.52	75.00 \$	114.00 \$	90.00	136.80	245.00	\$ 372.40	\$ 500.00	\$ 76350.00	\$ 100.00	\$ 152.00	\$ 685.00	1,041.2
14	303(A) AGGREGATE BASE TYPE A 310(B) SUBGRADE, METHOD B	ठ ४ ८	6866.00 \$	1.25 \$	8,582.50 \$	0.01	68.66	1.00	\$ 6,866.00	\$ 1.00	\$ 6,866.00 \$ 12,115.50	\$ 1.75	\$ 12,015.50	\$ 0.75	5,149.5
15	325 SEPARATOR FABRIC 402(A) TRAFFIC BOUND SURFACE COURSE TYPE A	TON	25.00	22.00 \$	550.00 \$	30.00	750.00	\$ 40.00	3 1,000.00	\$ 15.00	\$ 375.00	\$ 33.00	\$ 825.00	\$ 45.00	1,125.0
17 ,	414(B) DOWEL JOINTED P.C. CONCRETE PAVEMENT (PLACEMENT) 414(G) P.C. CONCRETE FOR PAVEMENT	કે ઇ સ	1380.00	130.00 \$	179,400.00 \$	134.00 \$	184,920.00	300.00	\$ 144,900.00	\$ 100.00	\$ 138,000.00	\$ 135.00	\$ 186,300.00	\$ 120.00	3,000.0
20 5	509(D) CLASS C CONCRETE 510(A) [SP) SEGMENTAL CONCRETE BLOCK RETAINING WALL	2 25	216.00 \$	300.00 \$	64,800.00	214.00	46,224.00	\$ 221.00	\$ 47,736.00	\$ 180.00	\$ 38,880.00	\$ 240.00	\$ 51,840.00	\$ 222.00	47,952.0
22 6	601(A) TYPE I PLAN RIPRAP 602(C) FILTER FABRIC	S 25	424.00 \$	5.00 \$	2,120.00 \$	5.50 \$	2,332.00	1.25	\$ 530.00	\$ 1.50	\$ 636.00	\$ 2.00	\$ 848.00	\$ 3.00	1,272.0
23 t	609(A) CONCRETE CURB (6" BARRIER - INTEGRAL) 609(B) 11-8" COMB. CURB & GUTTER	5 5	469.00	18.00 \$	8,442.00 \$	20.50	9,614.50	\$ 20.00	\$ 9,380.00	\$ 15.00	\$ 7,035.00	\$ 23.00	\$ 10,787.00	\$ 18.50	8,676.5
25 (611(A) MANHOLE (4' DIAMETER) 611(B) ADD'L DEPTH IN MANHOLE (4' DIAMETER)	VF	1.94 \$	2,500.00 \$	339.50 \$	84.00	162.96	\$ 2,336,00	\$ 413.22	\$ 350.00	\$ 679.00	\$ 225.00	\$ 436.50	300.00	582.0
27	BA INLET ST29-4" X 2" RCI (ON GRADE) BA INLET ST29-4" X 3" RCI W/M.H. (ON GRADE)	EA	2.00 \$	3,600.00 \$	5,000.00 \$	3,800.00 \$	7,600.00	\$ 3,550.00	\$ 7,100.00	\$ 3,500.00	\$ 7,000.00	\$ 3,800.00	\$ 7,600.00	\$ 3,250.00	13,000.0
29	BA INTECT CONTROL OF STATE OF STATE (1)	EA	1.00 \$	3,500.00 \$	3,500.00 \$	4,800.00 \$	4,800.00	\$ 8,595.00	\$ 8,595.00	\$ 5,000.00	\$ 5,000.00	\$ 4,200.00	\$ 4,200.00	\$ 5,500.00	5,500.0
31	BA ADD'L DEPTH IN INLET 5122-4 X.Z. RCI (UN GRADE) BA ADD'L DEPTH IN INLET 5129-4' X.3' RCI W/M.H. (ON GRADE)	* * -	1.52	250.00 \$	380.00 \$	330.00 \$	501.60	\$ 320.00	\$ 486.40	\$ 750.00	\$ 1,140.00	\$ 1,400.00	\$ 2,128.00	\$ 350.00	532.0
32 t	613(A) 18" R.C. PIPE CLASS III 613(A) 24" R.C. PIPE CLASS III	3 5	225.00	\$ 80.00 \$	18,000.00 \$	68.00 \$	15,300.00	\$ 59.00	\$ 13,275.00	\$ 65.00	\$ 14,625.00	\$ 80.00	\$ 18,000.00	\$ 57.00	12,825.0
35 (613(A) 19" X 30" R.C. PIPE ELLIPTICAL CLASS HE-III 613(L) 24" PREFAB. CULVERT END SECTION, ROUND	EA	212.00	\$ 110.00 \$	23,320.00 \$	750.00 \$	750.00	\$ 750.00	\$ 19,080.00	\$ 850.00	\$ 18,020.00	\$ 750.00	\$ 750.00	\$ 1,500.00	1,500.
36 6	613(M) TYPE BB4 CULVERT END TREATMENT 619(A) REMOVAL OF STRUCTURES & OBSTRUCTIONS	EA	1.00	3 2,200.00 \$	2,200.00 \$	5,000.00 \$	10,000.00	\$ 3,300.00	\$ 3,300.00	\$ 2,500.00	\$ 2,500.00	\$ 3,200.00	\$ 3,200.00	\$ 3,500.00	18,000.
38 (615/C) REMOVACION CONCRETE PAVEMENT	SY	3574.00 \$	5.00 \$	17,870.00 \$	5.50 \$	12,650.00	\$ 4.00	\$ 14,296.00	\$ 50.00	\$ 32,166.00	\$ 5.50	\$ 19,657.00	\$ 12.50	44,675.
40 €	621(A) 2" PIPE MALING 625(B) REMOVE AND RECONSTRUCT FENCE	5 5	1422.00	\$ 20.00 \$	28,440.00 \$	17.75 \$	25,240.50	\$ 20.00	\$ 28,440.00	\$ 30.00	\$ 42,660.00	\$ 26.75	\$ 38,038.50	\$ 22.00	31,284.
41 6	642 MOBILIZATION 642(B) CONSTRUCTION STAKING LEVEL II	LSUM	1.00 \$	5 75,390.00 \$	\$ 00.009,9	51,710.38 5	51,710.38	\$ 20,000.00	\$ 20,000.00	\$ 5,000.00	\$ 5,000.00	\$ 18,000.00	\$ 18,000.00	\$ 12,500.00	12,500.
43 8	850(A) SHEEF ALUMINUM SIGNS	SF	33.00 \$	\$ 20.00 \$	303.60 \$	30.00 \$	396.00	\$ 30.00	\$ 455.40	\$ 25.00	\$ 379.50	\$ 25.00	\$ 330.00	\$ 27.00	396.
45	856(A) TRAFFIC STRING (MULT-POLY.) (4" WIDE) (WHITE)	5 5	165.00 \$	0.50 \$	82.50 \$	2.40 \$	396.00	\$ 2.40	\$ 6,897.60	\$ 0.80	\$ 132.00	\$ 2.00	\$ 330.00	\$ 2.25	371.
47 8	1) [11]	, 5	243.00 \$	1.50 \$	364.50 \$	6.00	1,458.00	\$ 4.75	\$ 1,154.25	\$ 10.00	\$ 2,430.00	\$ 5.00	\$ 1,215.00	\$ 6.00	1,458.
48	נט ונט	EA	44.00	3 175.00 \$	700.00 \$	240.00 \$	960.00	\$ 237.25	\$ 949.00	\$ 250.00	\$ 1,000.00	\$ 200.00	\$ 800.00	\$ 300.00	1,200
20	880(J) CONSTRUCTION TRAFFIC CONTROL	ISUM	1.00 E	3 3,300.00 \$ AL BASE BID: \$	3,300.00 \$	2,000.00 \$	878,152.05	\$ 4,200.00	\$ 4,200.00	\$ 5,000.00	\$ 5,000.00	3 1,800.00	\$ 1,012,479.02	2,500.00	1,096,755
ADD A	FRNATE 1:	1 Г													
TEM SPE	C. NO.	UNIT	QUANTITY	UNIT COST EX	EXTENSION	UNIT COST	EXTENSION	UNIT COST	EXTENSION	UNIT COST	EXTENSION	UNIT COST	EXTENSION	UNIT COST	EXTENSION
51	201(A) CLEARING AND GRUBBING	ISUM	1.00	\$ 6,666.67 \$	6,666.67 \$	12.00 \$	7,668.00	\$ 6,000.00	\$ 6,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 12,000.00	12,000
53	202(b) UNCLASSIFIED BORROW	5	5702.00	\$ 8.00 \$	45,616.00 \$	1.00	5,702.00	\$ 17.00	\$ 96,934.00	\$ 8.00	\$ 45,616.00	\$ 4.50	\$ 25,659.00	\$ 12.00	68,424
55	205(A) TYPE A - SALVAGED TOPSOIL 221(C) TEMPORARY SILT FENCE	LF	1330.00 \$	1.75 \$	2,327.50 \$	1.00	1,330.00	3.00	\$ 3,990.00	\$ 1.00	\$ 1,330.00	\$ 2.99	\$ 3,976.70	3.00	3,990
56 57	221(G) TEMPORARY ROCK FILTER DAM TYPE 2 221(K) TEMPORARY FIBER LOG	E C	240.00 \$	4.00 \$	960.00 \$	4.00 \$	1,020.00	\$ 6.00	\$ 1,440.00	\$ 5.00	\$ 1,200.00	\$ 6.95	5 1,668.00	8 6.00	1,440
58	230(A) SOLID SIAB SODDING 233(A) VEGETATIVE MILI CHING	SY	2089.00	300.00 \$	2,924.60 \$	1,500.00 \$	5,326.95	\$ 4.50	\$ 9,400.50	\$ 3.25	\$ 6,789.25	\$ 850.00	\$ 6,246.11 \$ 365.50	\$ 1,000.00	430
09	2017) MOWING	AC	0.43	\$ 75.00 \$	33.25 \$	90.00 \$	35.742.50	\$ 500.00	\$ 215.00	\$ 1,000.00	\$ 430.00	\$ 100.00	\$ 43.00	\$ 685.00	35,322
62	310(B) SUBGRADE, METHOD B	λς 2	3781.00 \$	1.25 \$	4,726.25 \$	0.01	37.81	1100	\$ 3,781.00	\$ 1.00	\$ 3,781.00	\$ 1.25	\$ 4,726.25	\$ 0.75	7,464
64 4	325 SEPARA LOR FABRIL. 402(A) TRAFFIC BOUND SURFACE COURSE TYPE A	TON	25.00	\$ 22.00 \$	550.00	30.00	3 750.00	\$ 40.00	\$ 1,000.00	\$ 25.00	\$ 625.00	\$ 33.00	\$ 825.00	\$ 45.00	1,125
65	414(B) DOWEL JOINTED P.C. CONCRETE PAVEMENT (PLACEMENT) 414(G) P.C. CONCRETE FOR PAVEMENT	ځ ځ	3375.00	30.00 \$	97,630.00 \$	130.00 \$	36,281.25	\$ 105.00	\$ 78,855.00	\$ 100.00	\$ 75,100.00	\$ 125.00	\$ 93,875.00	\$ 120.00	90,120
67	509(B) CLASS A CONCRETE	5 5	9.00	\$ 350.00 \$	3,150.00 \$	250.00 \$	3,750.00	\$ 550.00	\$ 4,950.00	\$ 500.00	\$ 4,500.00	\$ 450.00	\$ 4,050.00	\$ 950.00	8,550
69	509(D) CLASS C CONCRETE	5	3.00	\$ 300.00 \$	900.00	750.00 \$	\$ 2,250.00	\$ 500.00	\$ 1,500.00	\$ 400.00	\$ 1,200.00	\$ 450.00	\$ 1,350.00	\$ 550.00	1,650
70	601(A) TYPE I PLAIN RIPRAP 602(C) FILTER FABRIC	S O	52.00	5.00 \$	260.00 \$	5.50	286.00	3.00	\$ 156.00	\$ 2.50	\$ 130.00	\$ 2.00	\$ 104.00	3.00	156
72 73	609(A) CONCRETE CURB (6" BARRIER-INTEGRAL) 611(L) JUNCTION BOXES	# b	1822.00	\$ 18.00 \$	32,796.00 \$	62.00	48,298.00	\$ 46.00	\$ 20,042.00	\$ 35.00	\$ 27,265.00	\$ 40.00	\$ 31,160.00	\$ 45.00	35,055
74		4 5	1.00	\$ 4,800.00 \$	4,800.00 \$	5,700.00 \$	5 5,700.00	\$ 4,560.00	\$ 4,560.00	3,500.00	\$ 3,500.00	\$ 4,000.00	\$ 4,000.00	\$ 6,500.00	9,200
76	BA INLET 5129-B X 3" RCI W/M.H. (IN SUMP) BA INLET 5729-8" X 3" RCI W/M.H. (IN SUMP)	3 2 3	1.00	5 5,800.00 \$	5,800.00	6,300.00 \$	6,300.00	\$ 6,380.00	\$ 6,380.00	\$ 7,500.00	\$ 7,500.00	\$ 5,400.00	\$ 5,400.00	\$ 9,500.00	9,500
77		X X	0.19	\$ 400.00 \$	76.00 \$	235.00 \$	3,700.00	\$ 1,400.00	\$ 266.00	\$ 500.00	\$ 95.00	\$ 500.00	\$ 95.00	\$ 500.00	96
79		4×	2.59	\$ 550.00 \$	1,683.50 \$	355.00 \$	5 546.00	\$ 500.00	\$ 840.00	\$ 1,000.00	\$ 1,680.00	\$ 550.00	\$ 924.00	\$ 650.00	1,877
81		VF EA	1.00	\$ 800.00 \$	3,912.00 \$	3,350.00 \$	3,350.00	\$ 551.00	\$ 2,694.39	\$ 1,800.00	\$ 8,802.00	\$ 3,000.00	\$ 3,178.50	\$ 3,500.00	3,500
83	611(G) INLET GPT TYPE 2 (DES. 11A)	E	1.00	\$ 4,000.00 \$	4,000.00	4,050.00 \$	4,050.00	\$ 3,970.00	\$ 3,970.00	\$ 3,500.00	\$ 3,500.00	\$ 3,000.00	3,000.00	\$ 5,500.00	5,500
85	611(G) INLET CDI RCP DES. 3 611(G) INLET CDI RCP DES. 4	A A	1.00	\$ 2,500.00 \$	2,500.00 \$	2,950.00	\$ 2,950.00	\$ 3,852.00	\$ 3,852.00	\$ 6,000.00	\$ 6,000.00	\$ 3,000.00	3,000.00	\$ 6,000.00	9000
86	611(H) ADD'L DEPTH IN INLET GPI TYPE 2 611(H) ADD'L DEPTH IN INLET CDI RCP DES. 3	VF.	2.31	\$ 200.00 \$	154.00 \$	330.00 \$	5 762.30	\$ 440.00	\$ 924.00	\$ 800.00	5 1,848.00	\$ 400.00	\$ 924.00	\$ 350.00	808
88	611(H) ADD'L DEPTH IN INLET CDI RCP DES. 4 613(A) 18" R.C. PIPE CLASS III	Y.	37.00	\$ 200.00 \$	2,590.00 \$	78.00 \$	\$ 2,886.00	\$ 60.00	\$ 2,220.00	\$ 55.00	\$ 2,035.00	\$ 100.00	\$ 3,700.00	\$ 52.00	1,924
90 (613(A) 24" R.C. PIPE CLASS III 613(A) 36" R.C. PIPE CLASS III	5 5	37.00	\$ 80.00 \$	160.00 \$	150.00 \$	360.00	\$ 215.00	\$ 430.00	\$ 200.00	\$ 400.00	\$ 150.00	\$ 4,070.00	\$ 110.00	4,070
92 (5	234.00	\$ 165.00 \$	38,610.00 \$	230.00	\$ 35,802.00	\$ 125.00	\$ 29,250.00	\$ 95.00	\$ 22,230.00	\$ 190.00	\$ 44,460.00	\$ 155.00	36,270
94 ((3/A) 59 N.C. FIFE CLASS III	5 5	46.00	\$ 250.00 \$	11,500.00 \$	300.00	3 13,800.00	\$ 190.00	\$ 8,740.00	\$ 175.00	\$ 8,050.00	\$ 220.00	\$ 10,120.00	\$ 300.00	13,800
9 96	13(L) 60° PKETAB. CULVERI END SECTION, ROUND 19(A) REMOVAL OF STRUCTURES & OBSTRUCTIONS	ISUM	1.00	\$ 68,928.66 \$	68,928.66	4,000.00	4,000.00	\$ 5,500.00	\$ 5,500.00	\$ 15,000.00	\$ 15,000.00	\$ 3,000.00	\$ 3,000.00	\$ 12,000.00	12,000
98	25(B) REMOVE AND RECONSTRUCT FENCE (25(B) CONSTRUCITON STAKING LEVEL II	LSUM	1.00	\$ 20.00 \$	6,600.00	350.00 \$	350.00	\$ 5,000.00	\$ 5,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00	\$ 7,500.00	7,500
100	SHEET ALUMINUM SIGNS 2.1/4" SQUARE TUBE POST	SF	11.00	\$ 20.00 \$	100.00	30.00	3 132.00	\$ 30.00	\$ 150.00	\$ 15.00 \$ 33.00	\$ 75.00	\$ 25.00	\$ 125.00 \$ 110.00	\$ 27.00	135
101	56(A) TRAFFIC STRIPE (MULTI-POLY.) (4" WIDE) (YELLOW)	T.	1822.00 TOTAL AD	\$ 0.50 \$	911.00 \$	2.40	\$ 4,372.80	\$ 2.50	\$ 4,555.00	\$ 0.80	\$ 1,457.60	\$ 2.00	\$ 3,644.00	\$ 2.25	4,099.
ADD A		1 1	1												
ITEM SF	DESCRIPTION	TINU	QUANTITY	UNIT COST EX	KTENSION	UNIT COST	EXTENSION	UNIT COST	EXTENSION	UNIT COST	EXTENSION	UNIT COST	EXTENSION	UNIT COST	EXTENSION
102	S AND GRUBBING		1.00	\$ 6,666.67 \$	343.00	13.00 \$	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 2,000.00	\$ 2,000.00	\$ 4,500.00	4,500.
104		5 2	975.00	8.00 \$	7,800.00 \$	1.00	\$ 975.00	\$ 19.20	\$ 18,720.00	\$ 10.00	\$ 9,750.00	\$ 8.00	\$ 7,800.00	\$ 12.00	11,700.
106	221(C) TEMPORARY SILY FENCE	1	600.00	1.75 \$	1,050.00 \$	1.00	\$ 600.00	3.00	\$ 1,800.00	\$ 1.00	\$ 600.00	\$ 2.99	\$ 1,794.00	3.00	1,800.
108		3 4	610.00	1.40 \$	854.00 \$	2.55	1,555.50	\$ 4.50	\$ 2,745.00	\$ 3.25	\$ 1,982.50	\$ 2.99	\$ 1,823.90	\$ 3.55	2,165.
109	regetative mulching Jowing	AC	0.12	\$ 300.00 \$	36.00 \$	1,500.00	\$ 10.80	\$ 1,485.00	\$ 178.20 \$ 120.00	\$ 1,500.00	\$ 180.00	\$ 850.00	\$ 102.00	\$ 1,000.00	82.
111		۲ کړ	461.00	\$ 40.00 \$	18,440.00 \$	42.50	\$ 19,592.50	\$ 40.00	\$ 18,440.00	\$ 45.00	\$ 20,745.00	\$ 37.00	\$ 17,057.00	\$ 42.00	19,362.
113	EPACITOR FAMILIES	25 25	2444.00	3 1.25 \$	3,055.00 \$	1.00	\$ 2,444.00	\$ 1.10	\$ 2,688.40	\$ 1.50	\$ 3,666.00	\$ 1.00	\$ 2,444.00	\$ 1.65	4,032.
114	DOWEL JOINTED P.C. CONCRETE PAVEMENT (PLACEMENT) P.C. CONCRETE FOR PAVEMENT	رز م	434.00	\$ 30.00 \$	56,420.00 \$	3,000	\$ 55,552.00	\$ 105.00	\$ 45,570.00	\$ 105.00	\$ 45,570.00	\$ 125.00	\$ 54,250.00	\$ 120.00	52,080.
116	SLASS CONCRETE	یا ح	2.00	\$ 300.00 \$	600.000	750.00	\$ 1,500.00	\$ 600.00	\$ 1,200.00	\$ 500.00	\$ 1,000.00	\$ 450.00	\$ 900.00	\$ 500.00	1,000
118	REMOVAL OF STRUCTURES & OBSTRUCTIONS	ISUM	1.00	\$ 28,679.65 \$	28,679.65	1,200.00	\$ 1,200.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 2,200.00	\$ 2,200.00	\$ 8,500.00	8,500
119	REMOVE AND RECONSTRUCT FENCE CONSTRUCTION STAKING LEVEL II	LSUM	1.00	\$ 20.00 \$	5,300.00	185.00	\$ 2,583.75	\$ 3,000.00	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00	\$ 1,000.00	\$ 1,000.00	\$ 7,500.00	7,500
		$\ $	TOTAL ADD.	ALTERNATE 2: \$ TOTAL BID: \$ 1	208,115.82	5. 8	\$ 115,985.29	T	\$ 150,956.60		\$ 163,470.50		\$ 152,973.15		1,981,281
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City of Broken Arrow

Fact Sheet

File #: 18-539, Version: 1

Broken Arrow City Council Meeting of: 05/08/2018

Title:

Consideration, discussion and possible approval of the proposed list of projects for the 2018 General Obligation Bond Issue

Background:

On February 22nd, 26th and 27th of this year, City staff under the direction of the City Manager and City Council held public input meetings on the proposed 2018 General Obligation Bond Program. Staff made presentations concerning the overall program itself, as well as established individual breakout stations for the specific proposed propositions. In accordance with the presentations, the City Manager reached out to a small cross-section of residents to form an ad-hoc advisory committee to help the City in its efforts to reduce the originally proposed GO Bond Program's total amount of \$281,320,000 worth of projects to approximately \$211,000,000.

This committee met on March 27, 2018 and reviewed each project as well as discussed the results of the public meetings contained in a summary report prepared by our consultant, sixPR. The committee added or slightly modified a few critical projects that the public identified in the meetings as well as successfully reduced the overall amount of the program to a current value of \$222,070,000.

On April 23, 2018, the City held another public meeting to present the proposed bond program to the public and gain formal input on reducing the program by \$11,000,000 to \$12,000,000. Based upon the input, staff has prepared the final list of projects recommended for the 2018 General Obligation Bond program.

Cost: None

Funding Source: None

Requested By: Kenny Schwab, Assistant City Manager - Operations

Approved By: Michael L. Spurgeon, City Manager

Attachments: 180503 GO Bond Program - Publication 7

Recommendation:

Approve the proposed list of 2018 General Obligation Bond Issue.

2018 GENERAL OBLIGATION BOND PROGRAM PUBLICATION NO. 7 - FINAL PUBLICATION MAY 4, 2018

		PROPOSEI	D PI	ROJECT INVE	NTOF	RY		
No.	Category	Project Description		Cost	Note	Comments		
Prop	osed Public Facilit	ies Projects Remaining in Bond Program						
1	Public Facilities	Renovations to Maintenance Facility Buildings	\$	3,000,000		Additions to maintenance facility and purchasing operations		
2	Public Facilities	Renovations to Streets/Stormwater Facility	\$	2,000,000		Maintenance garage, storage facility, secondary access		
3	Public Facilities	Veterans' Associations Meeting Hall	\$	2,000,000	(1)	Construction of new meeting facility (Design/Construction/ROW/Utility)		
4	Public Facilities	Senior Citizen Center Annex Facility	\$	3,500,000	(2)	Construction of new 20,000 sf activity/meeting facility (Design/Construction/ROW/Utility)		
5	Public Facilities	Software Upgrade for City Facilities	\$	4,000,000		Replacement of Sungard (HTE) System		
6	Public Facilities	Improvements to Public Works Facilities in accordance with Facilities Report	\$	1,000,000		Additional improvements to General Services Building and surrounding facilities		
7	Public Facilities	Land Acquisition and Improvements for Senior Citizen Center	\$	1,300,000	(3)	Land acquisition and improvements for Senior Center and parking for Arrowhead Park		
			\$	16,800,000		8.0%		
Prop	osed Public Facilit	es Projects Reduced or Removed from Bond Program						
1	Public Facilities	City Hall Annex Replacement	\$	4,000,000		Acquire adjacent property and construct new two-story facility with parking		
2		City-Wide Software Upgrade	\$	2,000,000		Reduced overall cost		
3	Public Facilities	Renovations to Streets/Stormwater Facility Phase II	\$	1,000,000		Renovation to existing facilities		
4	Public Facilities	Historical Museum Phase II	\$	2,500,000		Phase II 11,400 sf addition to existing museum to the west (Design/Construction)		
5	Public Facilities	Creative Arts Center Phase II	\$	3,500,000		12,000 square foot addition		
6	Public Facilities	Land Acquisition for new City Hall	\$	1,500,000		Acquire land in downtown area for new City Hall		
			\$	14,500,000				
Prop	Proposed Public Safety Projects Remaining in Bond Program							
1	Public Safety	Fire Station No. 7 Replacement	\$	4,500,000		Construction of Fire Station		
2	Public Safety	Training Center Facility Improvements	\$	1,000,000		Annex facility buildout of classrooms and office		
3	Public Safety	Purchase of Fire Truck(s) and/or Ambulance(s)	\$	5,000,000	(4)	Public Safety Equipment/Vehicles		
4	Public Safety	New or Replacement Fire Station in the North portion of the city	\$	5,500,000	(5)	Relocate and replace Fire Station to be determined		
5	Public Safety	Jail Facility Expansion and Renovations	\$	3,250,000	(6)	Expand existing Jail		
6	Public Safety	Civil Defense Siren Replacements	\$	600,000		Replace numerous sirens within the community		
7	Public Safety	Parking Lot Rehabilitation at Public Safety Complex	\$	500,000	(7)	Rehabilitate and restore Public Safety Complex parking lot		
			\$	20,350,000		9.7%		
Prop	-	Projects Reduced or Removed from Bond Program			T.			
1	•	New Fire Station or Replacement of an Existing Fire Station	\$	5,000,000		New fire station or upgrade to existing unnamed Fire Station		
2	Public Safety	Training Center Facility Improvements Phase II	\$	2,500,000		Phase II of Training Center Facility (Fire)		
3	Public Safety	Vehicle storage structure and parking lot repairs at Public Safety Complex	\$	2,500,000		Climate controlled storage facility for numerous vehicles and parking repairs		
4	Public Safety	Fire Rescue Unit	\$	1,000,000		Fire Rescue Unit		
5	Public Safety	Jail Facility Renovations Phase II	\$	250,000		Phase II of Jail (Police) - Combined with Line 5 above		
			\$	11,250,000				
Prop	-	e Projects Remaining in Bond Program			1			
1	•	Indian Springs Sports Complex - Synthetic Turf for Soccer Fields	\$	3,000,000	(8)	Additional play and reduced operating costs associated (4 fields)		
2	•	Events Park - Synthetic Turf for Softball Fields	\$	750,000		Quadplex (4 fields)		
3	· ·	Nienhuis Park - Synthetic Turf for Football Fields	\$	1,500,000		Upgrade of remaining additional 2 fields		
4	•	Jackson Park - Restrooms	\$	300,000		Additional restrooms for Men/Women; Existing restroom to become family		
5		Nienhuis Park - Playground Expansion	\$	300,000		Enhance and expand playground		
6	Quality of Life	Battle Creek Golf Course - New Irrigation System	\$	2,500,000		Irrigation and pump house replacement		

7	Quality of Life	Wolf Creek Park - Playground	\$	90,000		Replace playground unit			
8	Quality of Life		ې د						
	•	Urbana Park - Playground	ې د	85,000		Replace playground unit			
9	Quality of Life	Sieling Park - Playground	<u>ې</u>	125,000		Replace playground unit			
10	Quality of Life	Lions Park - Playground	>	75,000		Replace playground unit			
11	Quality of Life	Wedgewood Park - Playground	\$	75,000		Replace playground unit			
12	Quality of Life	Rockwood East Park - Playground	\$	50,000		Replace playground unit			
13	Quality of Life	Country Aire Tot Lot - Playground	\$	65,000		Replace playground unit			
14	Quality of Life	Rockwood West Park - Playground	\$	100,000		Replace playground unit			
15	Quality of Life	Wolf Creek Park - Pavilion	Ş 	35,000		Replace existing pavilion with new metal pavilion			
16	Quality of Life	Nienhuis Park - Phase II Skatepark	\$	650,000		Expand existing skate park			
17	Quality of Life	Indian Springs Sports Complex - Baseball Complex Shade Structures	\$	250,000		New shade structures for fields 1 - 8			
18	Quality of Life	New Park - Infrastructure	\$	3,000,000		New park in southwest section of the city in accordance wih agreed land trade with BAPS			
19	Quality of Life	Nienhuis Park - Pavilion	\$	50,000		New metal pavilion			
20	Quality of Life	Community Trails	\$	2,000,000		Matching funds share for community-wide trail system			
21	Quality of Life	Central Park - Rose Garden	\$	500,000		City's contribution for construction of Rose Garden			
22	Quality of Life	Nienhuis Park - Pedestrian Trail	\$	450,000		Complete the Phase I trails (approximately 2 miles remaining)			
23	Quality of Life	Arrowhead Park - Shade Structures	\$	300,000		Fields 1 - 8			
24	Quality of Life	Arrowhead Park Softball Complex Improvements	\$	500,000		Improve restrooms and/or concession facilities			
25	Quality of Life	Arrowhead Park - Complete Trail System	\$	1,000,000	(9)	Connect Arrowhead Park to trails system at New Orleans			
			\$	17,750,000		8.4%			
Prop	Proposed Quality of Life Projects Reduced or Removed from Bond Program								
1	Quality of Life	Land Acquisition (Moved to Public Facilities Proposition)	\$	1,300,000		3.5 acres across from Senior Center and adjacent to Arrowhead Park			
2	Quality of Life	Indian Springs Sports Complex - Synthetic Turf for Soccer Fields	\$	2,500,000		Additional play and reduced operating costs associated (4 fields)			
3	Quality of Life	Events Park - Synthetic Turf for Softball Fields	\$	650,000		Quadplex			
4	Quality of Life	Events Park - Bike Park	\$	900,000		Construct new bike park			
5	Quality of Life	Community Trails	\$	1,000,000		Reduced overall cost			
6	Quality of Life	New Sports Complex	\$	5,000,000		Seed money for an indoor soccer/lacrosse/etc. complex			
7	Quality of Life	Arrowhead Park - Synthetic Turf for Softball	\$	1,500,000		Reduced overall cost			
8	Quality of Life	Central Park - Rose Garden	\$	1,000,000		City's contribution for construction of Rose Garden			
	<u> </u>		\$	13,850,000					
Prop	osed Stormwater	Projects Remaining in Bond Program	•						
1	Stormwater	Stone Ridge Towne Center Improvements	\$	3,000,000		Construction of Packages B, C and D (Design nearly complete)			
2	Stormwater	Village Square II - Vandever Acres Drainage Improvements	Ś	400,000		Upgrade stormwater conveyance system (Design/Construction/ROW/Utility)			
3	Stormwater	Indian Springs Channelization	\$	600,000		Upgrade culvert and conveyance system (Design/Construction/ROW/Utility)			
4	Stormwater	Arrowwood Estates Stormwater Improvements	Ś	500,000		Various drainage improvements			
5	Stormwater	Lancaster Park Detention Facility Improvements	Ś	500,000		Modification of detention facility			
6	Stormwater	Bridge Replacements	\$	1,000,000		Jasper (Elm to Aspen), 9th (New Orleans to Florence); Tucson (9th to 23rd)			
7	Stormwater	Master Drainage Plans	\$	500,000		Haikey Creek			
8	Stormwater	Tiger Creek Ecology Park and Corridor Improvements	ς .	500,000		Ecology Park and Floodplain Improvements			
9	Stormwater	Shops at Adams Creek Wetlands Preserve	ر	500,000		Detention Facility and Overlook			
10	Stormwater	Drainage Improvements in Adams Creek Basin	ç	1,500,000		Channelization, bank stabilization, detention, clearing of drainageway, conveyance imp.			
			ç						
11	Stormwater	Drainage Improvements in Haikov Creek Basin	<u>ې</u>	1,500,000		Channelization, bank stabilization, detention, clearing of drainageway, conveyance imp.			
12	Stormwater	Drainage Improvements in Flm or Aspan Grack Basin	\$ 6	1,500,000		Channelization, bank stabilization, detention, clearing of drainageway, conveyance imp.			
13	Stormwater	Drainage Improvements in Elm or Aspen Creek Basin	\$ \$	1,000,000		Channelization, bank stabilization, detention, clearing of drainageway, conveyance imp.			
D::-	and Character	Ducieste Deduced ou Demoued in David Ducament	\	13,000,000		6.2%			
Prop	osea Stormwater	Projects Reduced or Removed in Bond Program							

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37 Transportation Innovation District Improvements \$ 6,000,000 Roadway & drainage impr. to support development (Design/Constr	frastructure
\$ 142,625,000 67.7%	

Prop	oosed Transportation	on Projects Reduced or Removed from Bond Program		
1	Transportation	Albany St. Rehabilitation - Aspen Ave. to Broken Arrow Exp. Bridge	\$ 600,000	Rehabilitate existing roadway surface (Design/Construction)
2	Transportation	Albany St. Widening - 23rd St. to 37th St.	\$ 5,200,000	Widen roadway from 2 lanes to 3 lanes (Design/Construction/ROW/Utility)
3	Transportation	Tucson St. Widening - Aspen Ave. to Olive Ave.	\$ 5,800,000	Widen roadway from 2 lanes to 3 lanes (Design/Construction/ROW/Utility)
4	Transportation	Main St. Streetscape Phase VI - Elgin St. to Freeport St.	\$ 2,000,000	Phase VI from Elgin to Freeport (Design/Construction/ROW/Utility)
5	Transportation	23rd St. Widening - Houston St. to Washington St.	\$ 5,200,000	Widen roadway from 2 lanes to 5 lanes (Design/Construction/ROW/Utility)
6	Transportation	23rd St. Widening - Washington St. to New Orleans St.	\$ 5,200,000	Widen roadway from 2 lanes to 5 lanes (Design/Construction/ROW/Utility)
7	Transportation	Annual Street Rehabilitation - Various Subdivisions	\$ 5,000,000	Reduced overall cost
8	Transportation	Old Town (Kenosha to Houston/Elm to 9th) Streets Rehabilitation	\$ 1,700,000	Reduced overall cost
9	Transportation	Signalization Upgrades - Various Signals	\$ 900,000	Reduced overall cost
10	Transportation	BA Expressway / Elm Pl. Ramp Improvements	\$ 1,700,000	Widen access ramps - Use Surface Transportation Program funds (Cost is 25%)
11	Transportation	BA Expressway / 9th St. Ramp Improvements	\$ 1,700,000	Widen access ramps - Use Surface Transportation Program funds (Cost is 25%)
12	Transportation	BA Expressway / Kenosha St. Ramp Improvements	\$ 1,700,000	Widen access ramps - Use Surface Transportation Program funds (Cost is 25%)
13	Transportation	Innovation District Improvements	\$ 2,400,000	Reduced overall cost
14	Transportation	Downtown Alleyway Improvements	\$ 1,100,000	Repair 6 to 8 blocks of alleyways one half block either side of Main Street
15	Transportation	BA Expressway / Elm Pl Pedestrian Way Improvements	\$ 400,000	Sidewalk, trail and other pedestrian improvements and connect to Stonewood District
16	Transportation	BA Expressway Entryway Improvements - Various Locations	\$ 1,200,000	Beautification of Aspen, Elm, 9th Street and Kenosha entryways
17	Transportation	Broken Arrow / County Joint Street Projects	\$ 970,000	City's share for Miscellaneous Joint County Road Projects
18	Transportation	Sidewalk Improvements - Various Locations	\$ 300,000	Reconstruct, repair, replace and add ADA Ramps
			\$ 43,070,000	
89	Total		\$ 210,525,000	

		REPURPOSE PROJECT IN\	/ENTO	RY - 2014	GO B	OND PROGRAM
No.	Category	Project	(Cost	Note	Description
1	Proposition 2	Widening West 6th Street from Kenosha to Madison	\$	525,000	(16)	Widening of residential street to serve as entry to Public Safety Complex
1	Total		\$	525,000		

End Notes:

- (1) Additional \$500,000 added to the originally proposed amount of \$1,500,000.
- (2) Additional \$1,000,000 added to origially proposed amount of \$2,500,000.
- (3) Project is being relocated from the Quality of Life Proposition.
- (4) Additional \$300,000 added to the originally proposed amount of \$4,700,000.
- (5) Additional \$700,000 added to the originally proposed amount of \$4,800,000.
- (6) Additional \$500,000 added to the originally proposed amount of \$500,000.
- (7) Parking lot project of \$500,000 is being pulled out of the originally proposed project in the amount of \$3,000,000.
- (8) Additional \$1,000,000 added to previously proposed amount of \$2,000,000.
- (9) Additional \$1,000,000 added to the originally proposed amount of \$1,000,000, then reduced back to original amount.
- (10) Originally proposed project in amount of \$4,600,000 split in to two separate projects.
- (11) Additional \$900,000 added to the originally proposed amount of \$6,600,000 to extend to Sports Complex.

- (12) Additional \$1,000,000 added to the originally proposed amount of \$1,800,000; An additional \$300,000 removed as final cut.
- (13) Additional project not originally proposed but added from public forum. Item combined with Item 35 in Transportation.
- (14) Additional project not originally proposed but added from public forum.
- (15) Additional project not originally proposed but added.
- (16) Identification of street improperly named in original proposition.



City of Broken Arrow

Fact Sheet

File #: 18-555, Version: 1

Broken Arrow City Council Meeting of: 05/08/2018

Title:

Discussion and updates on the Broken Arrow History Museum (Museum Broken Arrow)

Background:

The City Manager will update the City Council members on operational and financial matters regarding the History Museum.

Cost: \$0

Funding Source: None

Requested By: Michael L. Spurgeon, City Manager

Approved By: Michael L. Spurgeon, City Manager

Attachments: None

Recommendation:

No action required.