

**CITY OF BROKEN ARROW
BUDGET AMENDMENT #2
FISCAL YEAR 2016**

GENERAL FUND (010)

REVENUES

INTERGOVERNMENTAL
INTERGOVERNMENTAL

010-0000-331.00-00

EXPENDITURES

GENERAL FUND (010)

FIRE

FIRE

PERSONAL SERVICES

SALARIES & WAGES

010-3501-422.10-04

PENSION (FIRE)

010-3501-422.20-14

INSURANCE

010-3501-422.20-26

TOTAL FIRE

CONVENTION & VISITORS BUREAU (027)

OTHER SERVICES & CHARGES

OTHER CHARGES

PROFESSIONAL SERVICES

027-1700-419.30-87

TOTAL CONVENTION & VISITORS BUREAU

2011 GENERAL OBLIGATION BOND ISSUE FUND (091)

EXPENDITURES:

STREETS

CAPITAL OUTLAY

CONSTRUCTION

VILLAGE SQUARE OVERLAY

091-5300-431.70-15

ST1508

TOTAL 2011 GENERAL OBLIGATION BOND ISSUE FUND EXPENDITURES

MAYOR

ATTEST:

CITY CLERK

430,000

300,000
40,500
89,500
430,000

25,000

25,000

250,000

250,000

11/09/15
DATE

11/09/15
DATE

