

City of Broken Arrow  
Use Tax  
Percentage Increase/Decrease by Year

| Month Received | 2015-2016       | % Inc/Dec | 2016-2017       | % Inc/Dec | 2017-2018       | % Inc/Dec | 2018-2019       | % Inc/Dec | 2019-2020     |
|----------------|-----------------|-----------|-----------------|-----------|-----------------|-----------|-----------------|-----------|---------------|
| July           | \$ 148,145.87   | 27.44%    | \$ 188,803.10   | 49.97%    | \$ 283,146.29   | 21.51%    | \$ 344,048.08   | 24.75%    | \$ 429,182.80 |
| August         | 169,996.41      | -6.83%    | 158,381.28      | 85.78%    | 294,248.40      | -21.31%   | 231,550.82      |           |               |
| September      | 167,242.56      | 0.31%     | 167,755.04      | 54.56%    | 259,283.75      | 60.67%    | 416,594.92      |           |               |
| October        | 162,297.32      | 6.02%     | 172,067.54      | 71.28%    | 294,710.09      | 20.19%    | 354,213.07      |           |               |
| November       | 185,651.00      | -5.37%    | 175,689.01      | 50.82%    | 264,980.58      | 26.28%    | 334,607.20      |           |               |
| December       | 160,374.61      | 61.50%    | 259,010.75      | 25.77%    | 325,753.41      | 26.74%    | 412,875.43      |           |               |
| January        | 127,217.99      | 78.30%    | 226,827.20      | 89.87%    | 430,670.00      | 25.02%    | 538,425.62      |           |               |
| February       | 195,711.85      | 17.90%    | 230,737.09      | 39.43%    | 321,716.44      | 95.66%    | 629,470.54      |           |               |
| March          | 154,114.74      | 72.27%    | 265,486.06      | 27.99%    | 339,786.50      | -8.90%    | 309,553.10      |           |               |
| April          | 153,680.27      | 95.08%    | 299,794.01      | -13.06%   | 260,641.20      | 41.88%    | 369,810.26      |           |               |
| May            | 183,786.17      | 57.16%    | 288,847.32      | -6.97%    | 268,710.56      | 50.94%    | 405,582.32      |           |               |
| June           | 158,207.88      | 62.31%    | 256,789.42      | -1.76%    | 252,277.00      | 60.23%    | 404,212.48      |           |               |
| Total          | \$ 1,966,426.67 | 36.81%    | \$ 2,690,187.82 | 33.67%    | \$ 3,595,924.22 | 32.12%    | \$ 4,750,943.84 |           | \$ 429,182.80 |
| Year-to Date   | \$ 148,145.87   | 27.44%    | \$ 188,803.10   | 49.97%    | \$ 283,146.29   | 21.51%    | \$ 344,048.08   | 24.75%    | \$ 429,182.80 |

USETAX

The above does not include any interest earnings.

Jay L. Heinrichs  
07/09/2019