

**Fund 660 - Worker's Compensation**  
**Budget Amendment #37**  
**Fiscal Year 2023**  
**7/31/2023**

**Estimated Revenue, Fund Balance or Transfers in**

<b>Account Number</b>	<b>Description</b>	<b>Balance before Amendment</b>	<b>Amount of Amendment</b>	<b>Balance after Amendment</b>
660-468010	MISCELLANEOUS REVENUE	\$ 25,000	\$ 10,000	\$ 35,000
660-490200	WORKER COMP	\$ 1,072,000	\$ 15,000	\$ 1,087,000
660-353050	FUND BALANCE	\$ (466,302)	\$ 1,000,000	\$ 533,698
		<b>\$ 630,698</b>	<b>\$ 1,025,000</b>	<b>\$ 1,655,698</b>

**Appropriations**

<b>Account Number</b>	<b>Project</b>	<b>Description</b>	<b>Balance before Amendment</b>	<b>Amount of Amendment</b>	<b>Balance after Amendment</b>
6601700-530080		LEGAL EXPENSE - LABOR	\$ 100,000	\$ 100,000	\$ 200,000
6601700-530870		PROFESSIONAL SERVICES	\$ 200,000	\$ 70,000	\$ 270,000
6601700-530880		MEDICAL EXPENSES	\$ 250,000	\$ 360,000	\$ 610,000
6601700-550900		DISABILITY SETTLEMENTS	\$ 200,000	\$ 495,000	\$ 695,000
			<b>\$ 200,000</b>	<b>\$ 1,025,000</b>	<b>\$ 1,775,000</b>

**Explanantion**

To amend the budget for fiscal year end budgetary compliance.

Approved by the City Council  
Monday, July 31, 2023

Attest by City Clerk

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Mayor, Debra Wimpee

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Curtis Green