

**Fund 344 - Police Sales Tax Fund**  
**Budget Amendment #18**  
**Fiscal Year 2026**  
**12/16/2025**

**Estimated Revenue, Fund Balance or Transfers in**

| <b>Account Number</b> | <b>Description</b> | <b>Balance before<br/>Amendment</b> | <b>Amount of<br/>Amendment</b> | <b>Balance after<br/>Amendment</b> |
|-----------------------|--------------------|-------------------------------------|--------------------------------|------------------------------------|
| 344-353050            | FUND BALANCE       | \$ 33,811,156                       | \$ 76,000                      | \$ 33,887,156                      |
|                       |                    | <b>\$ 33,811,156</b>                | <b>\$ 76,000</b>               | <b>\$ 33,887,156</b>               |

**Appropriations**

| <b>Account Number</b> | <b>Project</b> | <b>Description</b>                   | <b>Budget before<br/>Amendment</b> | <b>Amount of<br/>Amendment</b> | <b>Budget after<br/>Amendment</b> |
|-----------------------|----------------|--------------------------------------|------------------------------------|--------------------------------|-----------------------------------|
| 3443001-570170        | 2530080        | 14 COMBO CAMERAS FOR 7 INTERSECTIONS | \$ 152,047.00                      | \$ (76,000)                    | \$ 76,047                         |
|                       |                |                                      | <b>\$ 152,047</b>                  | <b>\$ (76,000)</b>             | <b>\$ 76,047</b>                  |

**Explanation**

The Municipal Budget Act adopted by the City Council allows the City to amend the budget at any time during the year for necessary expenditures incurred that exceed the original budget or when circumstances warrant the action. Budget Amendment #18 corrects a duplication resulting from the encumbrance roll over Budget Amendment #5 to reflect the actual availability of funds on the project.

Approved by the City Council  
Tuesday, December 16, 2025

Attest by City Clerk

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Mayor, Debra Wimpee

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Curtis Green