

Fund 345 - FIRE SALES TAX FUND
Budget Amendment #22
Fiscal Year 2025
4/15/2025

Estimated Revenue, Fund Balance or Transfers in

Account Number	Description	Balance before Amendment	Amount of Amendment	Balance after Amendment
345-431000	INTERGOVERNMENTAL	\$ -	\$ 302,434	\$ 302,434
		\$ -	\$ 302,434	\$ 302,434

Appropriations

Account Number	Project	Description	Balance before Amendment	Amount of Amendment	Balance after Amendment
3453501-510040		REGULAR SALARIES	\$ 10,758,572	\$ 221,074	\$ 10,979,646
3453501-520140		FIRE PENSION	\$ 1,655,493	\$ 30,950	\$ 1,686,443
3453501-520210		SOCIAL SECURITY	\$ 226,370	\$ 3,206	\$ 229,576
3453501-520260		EMPLOYEE INSURANCE	\$ 1,691,320	\$ 47,204	\$ 1,738,524
			\$ 14,331,755	\$ 302,434	\$ 14,634,189

Explanation

The Municipal Budget Act adopted by the City Council allows the City to amend the budget at any time during the year for necessary expenditures incurred that exceed the original budget or when circumstances warrant the action. Budget Amendment #22 accounts for the anticipated FY25 receipt of Safer Grant reimbursement funds and the associated payroll and benefit expenses.

Approved by the City Council
Tuesday, April 15, 2025

Attest by City Clerk

Mayor, Debra Wimpee

Curtis Green