Fund 335 - Housing and Urban Development Fund Budget Amendment #20 Fiscal Year 2025 1/7/2025

Estimated Revenue, Fund Balance or Transfers in

Account Number		Description		Balance before Amendment		Amount of Amendment		Balance after Amendment	
335-437000		CDBG Urban County	\$	632,450.00	\$	34,860.38	\$ \$	667,310.38	
			\$	632,450.00	\$	34,860.38	э \$	667,310.38	
Appropriations	— <u> </u>		_			Amount of	_	alance after	
Account Number	Project	Description	Balance before Amendment		Amendment		Amendment		
3358024-570150	ST25180	Capital Outlay: Construction - College Addition Street Rehab	\$	356,225.00	\$	34,860.38	\$	391,085.38	
			\$	356,225.00	\$	34,860.38	\$	391,085.38	
Explanantion The Municipal Budget Act adopted by the City Council allows the City to amend the budget at any time during the year for necessary expenditures incurred that exceed the original budget or when circumstances warrant the action. Budget Amendment Number 20 recognizes and appropriates the increase in CDBG Urban County revenue from Tulsa County for the College Addition Street Rehab project, ST25180.			-						
Approved by the Broken Arrow City Council Tuesday, January 7, 2025		Attest by City Clerk							

Mayor, Debra Wimpee

Curtis Green