

**CITY OF BROKEN ARROW
BUDGET AMENDMENT #4
FISCAL YEAR 2017**

GENERAL FUND (010)

EXPENDITURES:

CITY MANAGER		
PERSONNEL SERVICES		65,000
OTHER SERVICES & CHARGES		19,000
CITY ATTORNEY		
OTHER SERVICES & CHARGES		15,000
GENERAL SERVICES		
PERSONNEL SERVICES		2,500
MATERIALS & SUPPLIES		42,000
OTHER FINANCING USES -		
OPERATING TRANSFERS OUT		
BAMA		500,000
PUBLIC SAFETY - POLICE		250,000
PUBLIC SAFETY - FIRE		225,000
TOTAL GENERAL FUND		<u><u>1,118,500</u></u>

CRIME PREVENTION (037)

REVENUES		
037-0000-331.00-00	INTERGOVERNMENTAL REVENUE	<u>27,000</u>
EXPENDITURES		
OTHER SERVICES & CHARGES		13,000
MATERIALS & SUPPLIES		14,000
TOTAL CRIME PREVENTION		<u><u>54,000</u></u>

PUBLIC SAFETY SALES TAX - POLICE (44)

EXPENDITURES		
PERSONNEL SERVICES		500,000
TOTAL PUBLIC SAFETY SALES TAX - POLICE		<u><u>500,000</u></u>

PUBLIC SAFETY SALES TAX - FIRE (45)

EXPENDITURES		
PERSONNEL SERVICES		650,000
OTHER SERVICES & CHARGES		25,000
TOTAL PUBLIC SAFETY SALES TAX - FIRE		<u><u>675,000</u></u>

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FISCAL YEAR 2017

2014 GENERAL OBLIGATION BONDS (92)

DEBT SERVICE
BOND ISSUANCE COSTS

2,000

MAYOR

07/18/17

DATE

ATTEST:

CITY CLERK

07/18/17

DATE