

Fund 349 - Opioid Settlement Fund
Budget Amendment #10
Fiscal Year 2026
12/2/2025

Estimated Revenue, Fund Balance or Transfers in

Account Number	Description	Balance before Amendment	Amount of Amendment	Balance after Amendment
349-353050	Fund Balance	\$ 1,636,514	\$ (115,000)	\$ 1,521,514
		\$ 1,636,514	\$ (115,000)	\$ 1,521,514

Appropriations

Account Number	Project	Description	Balance before Amendment	Amount of Amendment	Balance after Amendment
3491700-570020	2630410	2 Chevy Traverse	\$ -	\$ 115,000	\$ 115,000
			\$ -	\$ 115,000	\$ 115,000

Explanation

The Municipal Budget Act adopted by the City Council allows the City to amend the budget at any time during the year for necessary expenditures incurred that exceed the original budget or when circumstances warrant the action. Budget Amendment # 10 appropriates a portion of fund balance of the Opioid Settlement Fund for purchase of two vehicles for the Crisis Response Team (CRT).

Approved by the City Council
Tuesday, December 2, 2025

Attest by City Clerk

Mayor, Debra Wimpee

Curtis Green