

Increment District No. 5, City of Broken Arrow
(Sunset at Broken Arrow Economic Development Project)

Aggregate TIF Revenue Projections
(Incremental Revenue Derived From Development)

Year of Tax Payment Receipt	TIF Project Revenues						Potential Leverage Act TIF	Aggregate Total TIF Revenues	Cumulative TIF Revenues
	Ad Valorem TIF	City Sales Tax TIF	County Sales Tax TIF	Hotel Tax TIF	Fee by Agreement TIF	TOTAL TIF REVENUES			
2023	0	0	0	0	0	0	0	0	
2024	0	0	0	0	0	0	0	0	
2025	0	1,015,300	371,800	0	286,000	1,673,100	1,287,000	2,960,100	
2026	0	1,860,654	681,366	0	524,128	3,066,149	2,358,576	8,384,825	
2027	0	3,296,104	1,225,224	0	914,480	5,435,808	4,241,160	18,061,793	
2028	0	3,257,906	945,126	105,120	866,080	5,174,232	4,308,152	27,544,177	
2029	0	3,409,846	1,000,506	105,120	894,880	5,410,352	4,515,472	37,470,001	
2030	0	3,314,493	658,086	210,240	854,880	5,037,699	4,182,819	46,690,519	
2031	0	3,380,783	671,248	210,240	871,978	5,134,248	4,262,271	56,087,038	
2032	0	3,448,399	342,336	210,240	889,417	4,890,392	4,000,975	64,978,404	
2033	0	3,517,366	349,183	210,240	907,205	4,983,995	4,076,790	74,039,189	
2034	0	3,587,714	0	210,240	925,350	4,723,303	3,797,954	82,560,446	
2035	0	3,659,468	0	210,240	943,857	4,813,565	3,869,708	91,243,719	
2036	0	3,732,657	0	210,240	962,734	4,905,631	3,942,897	100,092,248	
2037	0	3,807,311	0	210,240	981,988	4,999,539	4,017,551	109,109,337	
2038	0	3,883,457	0	210,240	1,001,628	5,095,325	4,093,697	118,298,359	
2039	0	3,961,126	0	210,240	1,021,661	5,193,027	4,171,366	127,662,752	
2040	0	4,040,348	0	210,240	1,042,094	5,292,682	4,250,588	137,206,023	
2041	0	4,121,155	0	210,240	1,062,936	5,394,331	4,331,395	146,931,749	
2042	0	4,203,579	0	210,240	1,084,195	5,498,013	4,413,819	156,843,581	
2043	0	4,287,650	0	210,240	1,105,878	5,603,769	4,497,890	166,945,240	
2044	0	4,373,403	0	210,240	1,127,996	5,711,639	4,583,643	177,240,522	
2045	0	4,460,871	0	210,240	1,150,556	5,821,667	4,671,111	187,733,300	
2046	0	4,550,089	0	210,240	1,173,567	5,933,896	4,760,329	198,427,524	
2047	0	4,641,090	0	210,240	1,197,038	6,048,369	4,851,330	209,327,224	
2048	0	4,733,912	0	210,240	1,220,979	6,165,131	4,944,152	220,436,507	
2049	0	2,414,295	0	105,120	622,699	3,142,115	2,519,415	226,098,037	
2050	0	0	0	0	0	0	0	226,098,037	
2051	0	0	0	0	0	0	0	226,098,037	
2052	0	0	0	0	0	0	0	226,098,037	
TIF TOTALS:	0	90,958,977	6,244,876	4,309,920	23,634,204	125,147,977	100,950,060	226,098,037	