

**Fund 344 - Police Sales Tax  
Budget Amendment #3  
Fiscal Year 2024  
7/31/2023**

**Estimated Revenue, Fund Balance or Transfers in**

<b>Account Number</b>	<b>Description</b>	<b>Balance before Amendment</b>	<b>Amount of Amendment</b>	<b>Balance after Amendment</b>
344-353050	Fund Balance	\$ 19,795,071	\$ 1,152,082	\$ 20,947,153
		<b>\$ 19,795,071</b>	<b>\$ 1,152,082</b>	<b>\$ 20,947,153</b>

**Appropriations**

<b>Account Number</b>	<b>Project</b>	<b>Description</b>	<b>Balance before Amendment</b>	<b>Amount of Amendment</b>	<b>Balance after Amendment</b>
3443001-570020	2430030	Capital Outlay -Vehicles; Police Vehicles	\$ 1,404,000	\$ (1,152,082)	\$ 251,919
				\$	-
			<b>\$ -</b>	<b>\$ (1,152,082)</b>	<b>\$ 251,919</b>

**Explanantion**

To amend the budget to transfer 1/2 of the capital expenses from the Police Sales Tax Fund to the Sales Tax Capital Fund

Approved by the City Council  
Monday, July 31, 2023

Attest by City Clerk

\_\_\_\_\_  
Mayor, Debra Wimpee

\_\_\_\_\_  
Curtis Green