

**Fund 593 - 2018 Bond Issue**  
**Budget Amendment #4**  
**Fiscal Year 2027**  
**8/18/2026**

**Estimated Revenue, Fund Balance or Transfers in**

| <b>Account Number</b> | <b>Project</b> | <b>Description</b> | <b>Balance before<br/>Amendment</b> | <b>Amount of<br/>Amendment</b> | <b>Balance after<br/>Amendment</b> |
|-----------------------|----------------|--------------------|-------------------------------------|--------------------------------|------------------------------------|
| 593-353050            |                | FUND BALANCE       | \$ 14,175,237                       | \$ (218,700)                   | \$ 13,956,537                      |
|                       |                |                    | <b>\$ 14,175,237</b>                | <b>\$ (218,700)</b>            | <b>\$ 13,956,537</b>               |

**Appropriations**

| <b>Account Number</b> | <b>Project</b> | <b>Description</b>                     | <b>Balance before<br/>Amendment</b> | <b>Amount of<br/>Amendment</b> | <b>Balance after<br/>Amendment</b> |
|-----------------------|----------------|----------------------------------------|-------------------------------------|--------------------------------|------------------------------------|
| 5935300-570150        | ST1931         | 23RD - OMAHA/ALBANY                    | \$ 2,157,739.00                     | \$ 88,000                      | \$ 2,245,739                       |
| 5935300-570160        | ST25340        | N 20TH ST & E HILLSIDE DR INTERSECTION | \$ -                                | \$ 130,700                     | \$ 130,700                         |
|                       |                |                                        | <b>\$ 2,157,739</b>                 | <b>\$ 218,700</b>              | <b>\$ 2,376,439</b>                |

**Explanation**

The Municipal Budget Act adopted by the City Council allows the City to amend the budget at any time during the year for necessary expenditures incurred that exceed the original budget or when circumstances warrant the action. Budget Amendment Number 4 appropriates a portion of the Fund Balance of the 2018 GO Bond resulting from interest earned to provide for funding for projects ST1931 and ST25340.

Approved by City Council  
Tuesday, August 18, 2026

Attest by City Clerk

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Mayor, Debra Wimpee

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Curtis Green