

Fund 330 - Sales Tax Capital Improvement
Budget Amendment #19
Fiscal Year 2026
1/6/2026

Estimated Revenue, Fund Balance or Transfers in

Account Number	Description	Balance before Amendment	Amount of Amendment	Balance after Amendment
330-468050	INSURANCE PROCEEDS	\$ -	\$ 14,999	\$ 14,999

Appropriations

Account Number	Project	Description	Budget before Amendment	Amount of Amendment	Budget after Amendment
3301700-570170	2617150	NEW ORLEANS SQ GATEWAY SIGN REPAIR	\$ -	\$ 14,999	\$ 14,999

Explanation

The Municipal Budget Act adopted by the City Council allows the City to amend the budget at any time during the year for necessary expenditures incurred that exceed the original budget or when circumstances warrant the action. Budget Amendment #19 accounts for the FY26 receipt of insurance proceeds and the associated expenditures to repair the damage to the New Orleans Square Gateway Sign.

Approved by the City Council
Tuesday, January 6, 2026

Attest by City Clerk

Mayor, Debra Wimpee

Curtis Green