

**Fund 331 - Police Enhancement Fund
Budget Amendment #13
Fiscal Year 2026
12/2/2025**

Estimated Revenue, Fund Balance or Transfers in

Account Number	Description	Balance before Amendment	Amount of Amendment	Balance after Amendment
331-353050	FUND BALANCE	\$ 170,479	\$ (25,000)	\$ 145,479
		\$ 170,479	\$ (25,000)	\$ 145,479

Appropriations

Account Number	Project	Description	Balance before Amendment	Amount of Amendment	Balance after Amendment
3313001-570170	2531010	PROJECT TO BE DETERMINED	\$ -	\$ 25,000	\$ 25,000
			\$ -	\$ 25,000	\$ 25,000

Explanation

The Municipal Budget Act adopted by the City Council allows the City to amend the budget at any time during the year for necessary expenditures incurred that exceed the original budget or when circumstances warrant the action. Budget Amendment #13 appropriates a portion of Fund Balance for a project that was inadvertently left out of the FY26 budget.

Approved by the City Council
Tuesday, December 2, 2025

Attest by City Clerk

Mayor, Debra Wimpee

Curtis Green