

Current 508

	430.53
	50.45
	21,720.24
	260,642.86

Route 900

	36.75
	50.45
	1,854.04
	22,248.45

	23,574.28
	282,891.31

Addl. Cost Per hour usage of MTTA Vehicle

19.27
24.32

Optional Cost: that is sent to Broken Arrow

	Cost + 10% handling
\$	50.00

MTTA will keep trifold pamphlets at our Denver Avenue Station as well as a marketing material cost will be above if able to do with MTTA scope. If MTT will need to issue additional service agreement between agencies before work

	Micro Transit
Hours per Month	476.10
Cost per Hour	31.18
Cost per Month	800.00
Cost per Year	171.96
	<hr/>
	15,816.76
	<hr/>
	189,801.10
	<hr/>
Hours per Month	
Cost per Hour	Route 900
Cost Per Month	36.75
Cost Per Year	50.45
	<hr/>
	1,854.04
	<hr/>
	22,248.45
	<hr/>
Total Cost per Month	New:
Total Cost Per Year	17,670.80
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	212,049.55
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Per Vehicle Until June 30
After June 30th

Printed material- will send invoice as back up
per hour Marketing

available online as usual. If the City requires additional
A needs the help of outside resources, the City and MTTA
k is to committed.

Hours per Month-Gate to Gate
cost per Hour
cost per vehicle required for Software for Booking
Lixup-Camera/Tracking System

Cost per Month- using BA Vehicles only
Cost Per Year-Using BA Vehicles Only

Hours per Month
Cost per Hour
Cost Per Month
Cost Per Year

Total Cost per Month
Total Cost per Year