

**CITY OF BROKEN ARROW
BUDGET AMENDMENT #1
FISCAL YEAR 2016**

EXPENDITURES

SALES TAX CAPITAL IMPROVEMENT (030)

HUMAN RESOURCES

INFORMATION SERVICES:

CAPITAL OUTLAY

MISC. CAPITAL OUTLAY	POINT TO POINT WIRELESS	030-1700-419.70-17	151101
MISC. CAPITAL OUTLAY	DOOR ACCESS CONTROL	030-1700-419.70-17	151102
OFFICE EQUIPMENT	PC/LAPTOP REPLACEMENT	030-1700-419.70-19	151104
COMMUNICATION EQUIP.	RADIO POOL PROGRAM	030-1700-419.70-18	151106
MOTOR VEHICLES	VEHICLE NETWORK GROUP	030-1103-419.70-02	151111
MOTOR VEHICLES	SEDAN	030-1105-419.70-02	151114
OFFICE EQUIPMENT	EXECUTIME UPGRADE	030-1103-419.70-19	151117

TOTAL HUMAN RESOURCES

GENERAL GOVERNMENT:

CAPITAL OUTLAY

MISC. CAPITAL OUTLAY	COUNCIL CHAMBER UPGRADE	030-1700-419.70-17	151717
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TOTAL GENERAL GOVERNMENT

POLICE

POLICE

CAPITAL OUTLAY

COMMUNICATION EQUIP.	MOUNTAIN BIKE PATROL UNIT	030-3001-421.70-04	143028
MOTOR VEHICLES	POLICE CARS/PICKUP	030-3001-421.70-02	153002
OFFICE EQUIPMENT	TRAINING NEW ELECTRONICS	030-3001-421.70-19	153008
MISC. CAPITAL OUTLAY	SOT COLT COMMANDO RIFLES	030-3001-421.70-17	153010

TOTAL POLICE

FIRE

FIRE

CAPITAL OUTLAY

MISC. CAPITAL OUTLAY	UPGRADE PLYMOVENT SYSTEM	030-3501-422.70-17	153504
MOTOR VEHICLES	3/4 TON PICKUP	030-3501-422.70-02	153522
CONSTRUCTION	CENTRAL STATION REFURBISHMENT	030-3501-422.70-15	153524

TOTAL FIRE

GENERAL SERVICES

SIGNALIZATION

CAPITAL OUTLAY

MISC. CAPITAL OUTLAY	TRAFFIC SIGNAL REFURBISHMENT		155117
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TOTAL GENERAL SERVICES

**CITY OF BROKEN ARROW
BUDGET AMENDMENT #1
FISCAL YEAR 2016**

SALES TAX CAPITAL IMPROVEMENT - Continued (030)

STREETS

STREETS

CAPITAL OUTLAY

CONSTRUCTION	CENTRAL ON MAIN PARKING LOT	030-5300-431.70-15	141705
MOTOR VEHICLES	15 YD DUMP TRUCK	030-5300-431.70-02	145320
OFFICE EQUIPMENT	LAPTOP COMPUTER W/GPS	030-5300-431.70-19	145328
MOTOR VEHICLES	15 YD DUMP TRUCK	030-5300-431.70-02	155313
MOTOR VEHICLES	1/2 TON WORK TRUCK	030-5300-431.70-02	155314
MOTOR VEHICLES	1/2 TON PICKUP 4 X 4	030-5300-431.70-02	155315
COMMUNICATION EQUIP.	MOBILE RADIOS	030-5300-431.70-18	155320
OTHER EQUIPMENT	TRAILER - SPECIAL EVENTS	030-5300-431.70-04	155331
OTHER EQUIPMENT	CORE DRILL	030-5300-431.70-04	155332
CONSTRUCTION	ANNUAL OVERLAY SUBDIVISIONS (VACATION CENTER)	030-5300-431.70-15	ST1502

TOTAL STREET

PARKS:

CAPITAL OUTLAY

MACHINERY	40 HP TRACTOR W/7' BRUSHHOG	030-6000-451.70-03	156003
MISC. CAPITAL OUTLAY	RECOAT/STRIP PARKING LOTS	030-6000-451.70-15	156004
MOTOR VEHICLES	1/2 HALF TON PICKUP	030-6000-451.70-02	156005
MISC. CAPITAL OUTLAY	CENTRAL PARK BLEACHERS	030-6000-451.70-17	156006
MISC. CAPITAL OUTLAY	UMBRELLAS FOR FAC	030-6000-451.70-17	156008
MISC. CAPITAL OUTLAY	VETERANS PARK AUTO IRRIGATION	030-6000-451.70-17	156009
MISC. CAPITAL OUTLAY	VALLEY RIDGE TRAILHEAD LIGHTS	030-6000-451.70-17	156014
MISC. CAPITAL OUTLAY	ROSE DISTRICT WIFI	030-6000-451.70-17	156028

TOTAL PARKS

BATTLE CREEK:

CAPITAL OUTLAY

MISC. CAPITAL OUTLAY	CART PATH REPAIRS	030-6102-451.70-15	BC1501
MISC. CAPITAL OUTLAY	PAINT BANQUET FACILITY	030-6102-451.70-17	BC1508
MISC. CAPITAL OUTLAY	POND AERATOR	030-6102-451.70-17	BC1512

TOTAL BATTLE CREEK

TOTAL SALES TAX CAPITAL IMPROVEMENT EXPENDITURES

2 OF 3
**CITY OF BROKEN ARROW
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HOUSING & URBAN DEVELOPMENT (035)

EXPENDITURES:

PARKS:

CAPITAL OUTLAY

CONSTRUCTION	IOLA & CEDAR REHAB	035-5300-431.70-15	ST1510
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TOTAL HOUSING & URBAN DEVELOPMENT

2011 GENERAL OBLIGATION BOND ISSUE FUND (091)

EXPENDITURES:

STREETS

CAPITAL OUTLAY

EASEMENTS & ROW	9TH: ELGIN TO EL PASO	091-5300-431.70-08	ST1210
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UTILITY RELOCATIONS	TUCSON: ELM TO ASPEN	091-5300-431.70-09	ST1211
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CONSTRUCTION	HENSHAW PARK STREET REHAB	091-5300-431.70-15	ST1212
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CONSTRUCTION	STACY LYNN 6 OVERLAY	091-5300-431.70-15	ST1505
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PARKS

CAPITAL OUTLAY

CONSTRUCTION	SENIOR CENTER RENOVATION	091-6000-451.70-15	126001
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TOTAL 2011 GENERAL OBLIGATION BOND ISSUE FUND EXPENDITURES

2014 GENERAL OBLIGATION BOND ISSUE FUND (092)

EXPENDITURES:

STORMWATER

CAPITAL OUTLAY

CONSTRUCTION	DRAINAGE IMPROVEMENTS ELM/BAX	092-5305-438.70-15	SW1505
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TOTAL 2014 GENERAL OBLIGATION BOND ISSUE FUNDS EXPENDITURES

MAYOR

ATTEST:

CITY CLERK

3 OF 3

121,700

14,300

1,600

49,200

21,000

400

30,000

238,200

142,500

142,500

2,500

245,400

15,200

10,200

273,300

30,000

29,000

80,000

139,000

92,000

92,000

100,000

109,400

1,500

109,400

40,000

28,800

25,000

2,900

3,800

175,000

595,800

41,400

45,000

28,000

30,000

24,500

20,000

6,600

4,500

200,000

20,000

3,700

10,000

33,700

1,714,500

457,500

457,500

117,600

361,000

348,400

549,600

6,500

1,383,100

409,800

409,800

07/21/15

DATE

07/21/15

DATE