

**SOLID WASTE & RECYCLING MONTHLY REPORT
JANUARY 2024**

Average times for route completion are as follows – KPI <5:00pm

Month	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23	July 23	Aug 23	Sep 23	Oct 23	Nov 23	Dec 23	Jan 24	Feb 24
Trash routes	5:01pm	5:15pm	5:38pm	5:01PM	5:13PM	5:38pm	5:34pm	5:28pm	6:26pm	6:28pm	5:54pm	5:49pm	5:50pm	5:26pm	5:04pm	
Recycle Routes	3:57pm	4:31pm	5:10pm	4:27pm	4:49PM	5:14pm	5:04pm	5:02pm	5:38pm	5:38pm	5:23pm	5:19pm	5:35pm	5:16pm	5:00pm	

Total Tons – KPI Increase Diversion tonnage to 25% of wastes generated.

Month	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23	Jul 23	Aug 23	Sep 23	Oct 23	Nov 23	Dec 23	Jan 24	Feb 24
Trash Tons	2968.70	2925.18	2953.33	2473.46	2674.33	2912.47	3565.08	3761.01	3201.02	3350.21	2569.36	2774.42	3281.97	2682.89	2854.26	
Recycle Tons	416.20	345.24	407.24	348.40	445.57	355.96	476.06	363.44	495.73	426.67	359.07	407.64	421.33	424.52	303.16	

Service Statistics - Routes

Missed Pickups - KPI Less than 50.

Month	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23	Jul 23	Aug 23	Sep 23	Oct 23	Nov 23	Dec 23	Jan 24	Feb 24
Total Missed	142	140	108	188	77	89	209	277	192	135	112	139	94	86	87	

Average Stops per Month – KPI Average of 800+

Month	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23	Jul 23	Au 23	Sep 23	Oct 23	Nov 23	Dec 23	Jan 24	Feb 24
Average	732	726	853	835	881	869	1206	1088	1113	1012	915	932	940	921	900	

Total Stops Serviced per Month – KPI 300k+ to include recycling (Including Green Waste)

Month	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23	Jul 23	Aug 23	Sep 23	Oct 23	Nov 23	Dec 23	Jan 24	Feb 24
Average	324261	271644	304500	269790	326790	288431	488634	450526	435030	441394	277204	317752	308166	294871	289167	

