

**NOTICE OF PUBLIC HEARING  
CITY OF BROKEN ARROW**

A public hearing concerning the proposed 2024-2025 City of Broken Arrow Annual Budget will be held on Monday, June 3, 2023 at 6:30 p.m. in the CITY COUNCIL CHAMBERS, 220 S 1st Street Broken Arrow, Oklahoma for the purpose of receiving written and hearing oral comments from the public concerning the proposed budget for 2024-2025 summarized below.

**CITY OF BROKEN ARROW PROPOSED BUDGET SUMMARY  
FISCAL YEAR 2024-2025**

**ESTIMATED REVENUES**

Fund	BEGINNING FUND BALANCE	OTHER FINANCING SOURCES	TAXES	LICENSES & PERMITS	INTER-GOVERNMENTAL	CHARGES FOR SERVICES	FINES & FORFEITURES	INTEREST	MISCELLANEOUS	TOTAL
General Fund	\$ 35,313,088	\$ 22,315,533	\$ 71,388,609	\$ 1,895,000	\$ 650,000	\$ 16,742,726	\$ 1,003,000	\$ 300,000	\$ 1,575,000	\$ 151,182,956
Broken Arrow Municipal Authority Fund	\$ 19,138,311	\$ 85,869,952	\$ -	\$ -	\$ -	\$ 73,023,353	\$ 1,100,000	\$ 13,000	\$ 125,000	\$ 179,269,616
Excess Sewer Capacity Fund	\$ 1,842,706	\$ -	\$ -	\$ -	\$ -	\$ 175,000	\$ -	\$ 6,000	\$ -	\$ 2,023,706
Stormwater Management Capital Fund	\$ 738,361	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000	\$ -	\$ -	\$ -	\$ 1,838,361
Convention & Visitors Bureau Fund	\$ 1,569,655	\$ -	\$ 910,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 2,480,655
Sales Tax Capital Improvement Fund	\$ 14,534,815	\$ -	\$ 10,320,397	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 25,105,212
Police Enhancement Fund	\$ 81,473	\$ -	\$ -	\$ -	\$ 48,000	\$ -	\$ -	\$ 100	\$ -	\$ 129,573
Parks and Recreation Capital Improvement Fund	\$ 1,216,998	\$ -	\$ -	\$ -	\$ -	\$ 225,000	\$ -	\$ 700	\$ 60,000	\$ 1,502,698
Cemetery Care Fund	\$ 440,029	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 300	\$ -	\$ 490,329
Street and Alley Fund	\$ 1,507,607	\$ -	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ 125,000	\$ -	\$ 2,832,607
Housing and Urban Development Fund	\$ 218,217	\$ -	\$ -	\$ -	\$ 632,450	\$ -	\$ -	\$ -	\$ -	\$ 850,667
E-911 Fund	\$ 1,794,144	\$ -	\$ -	\$ -	\$ -	\$ 1,350,000	\$ -	\$ 750	\$ -	\$ 3,144,894
Crime Prevention Fund	\$ 103,938	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 133,938
Battle Creek Golf Course Fund	\$ 523,328	\$ -	\$ -	\$ -	\$ -	\$ 1,950,000	\$ -	\$ -	\$ -	\$ 2,473,328
Alcohol Enforcement Fund	\$ 95,255	\$ -	\$ -	\$ -	\$ -	\$ 7,000	\$ -	\$ 50	\$ -	\$ 102,305
Street Lighting Fund	\$ 1,436,040	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000	\$ -	\$ 200	\$ -	\$ 2,686,240
Street Sales Tax Fund	\$ 10,146,035	\$ -	\$ 5,112,510	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 15,358,545
Police Sales Tax Fund	\$ 22,923,103	\$ 35,434,441	\$ 3,067,506	\$ -	\$ 100,000	\$ -	\$ -	\$ 400,000	\$ 12,500	\$ 61,937,550
Fire Sales Tax Fund	\$ 12,311,178	\$ 28,721,181	\$ 3,067,506	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 8,000	\$ 44,182,865
City Clerk Technology Fee Fund	\$ 88,723	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ 123,723
Cares Act Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
American Rescue Plan Fund	\$ 9,298,302	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 9,398,302
Opioid Settlement Fund	\$ 618,831	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 718,831
PSO 1% Franchise Econ Development Fund	\$ 827,558	\$ -	\$ -	\$ -	\$ 715,000	\$ -	\$ -	\$ -	\$ -	\$ 1,542,558
PSO 1% Franchise Infrastructure Fund	\$ 827,558	\$ -	\$ -	\$ -	\$ 715,000	\$ -	\$ -	\$ -	\$ -	\$ 1,542,558
2008 Bond Issue Fund	\$ 32,821	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20	\$ -	\$ 32,841
2011 Bond Issue Fund	\$ 258,691	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 258,791
2014 Bond Issue Fund	\$ 5,474,905	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,500	\$ -	\$ 5,511,405
2018 Bond Issue Fund	\$ 100,288,297	\$ 21,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,250,000	\$ -	\$ 125,538,297
Workers Compensation Fund	\$ (830,003)	\$ -	\$ -	\$ -	\$ -	\$ 1,415,000	\$ -	\$ 2,500	\$ 45,000	\$ 632,497
Group Health & Life Fund	\$ (415,709)	\$ -	\$ -	\$ -	\$ -	\$ 12,205,870	\$ -	\$ 750	\$ -	\$ 11,790,911
Debt Service Fund	\$ 17,722,647	\$ -	\$ 20,965,730	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ 39,288,377
Broken Arrow Economic Development Authority Fund	\$ (618,205)	\$ 31,326,803	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 1,300,000	\$ 32,208,598
Creek 51 TIF Fund	\$ 59,628	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 109,628
<b>TOTAL</b>	<b>\$ 259,568,325</b>	<b>\$ 224,667,910</b>	<b>\$ 114,882,258</b>	<b>\$ 1,895,000</b>	<b>\$ 4,090,450</b>	<b>\$ 109,493,949</b>	<b>\$ 2,238,000</b>	<b>\$ 6,461,970</b>	<b>\$ 3,125,500</b>	<b>\$ 726,423,362</b>

**EXPENDITURES**

	PERSONNEL SERVICES	OTHER SERVICES AND CHARGES	MATERIALS AND SUPPLIES	CAPITAL OUTLAY	FISCAL AGENT FEES	DEBT SERVICE	OTHER FINANCING USES	ENDING FUND BALANCE	TOTAL
General Fund	\$ 16,876,307	\$ 7,868,344	\$ 1,883,525	\$ -	\$ -	\$ -	\$ 89,046,265	\$ 35,508,515	\$ 151,182,956
Broken Arrow Municipal Authority Fund	\$ 26,071,158	\$ 20,298,396	\$ 7,444,800	\$ 71,214,248	\$ -	\$ 13,560,000	\$ 21,265,533	\$ 19,415,482	\$ 179,269,616
Excess Sewer Capacity Fund	\$ -	\$ -	\$ -	\$ 225,000	\$ -	\$ -	\$ -	\$ 1,798,706	\$ 2,023,706
Stormwater Management Capital Fund	\$ -	\$ -	\$ -	\$ 1,161,167	\$ -	\$ -	\$ -	\$ 677,194	\$ 1,838,361
Convention & Visitors Bureau Fund	\$ -	\$ 184,300	\$ 76,800	\$ 260,250	\$ -	\$ -	\$ 300,000	\$ 1,659,305	\$ 2,480,655
Sales Tax Capital Improvement Fund	\$ -	\$ -	\$ -	\$ 17,284,453	\$ -	\$ 1,950,000	\$ -	\$ 5,870,760	\$ 25,105,212
Police Enhancement Fund	\$ -	\$ 35,000	\$ 53,100	\$ 25,000	\$ -	\$ -	\$ -	\$ 16,473	\$ 129,573
Parks and Recreation Capital Improvement Fund	\$ -	\$ -	\$ -	\$ 46,000	\$ -	\$ -	\$ -	\$ 1,456,698	\$ 1,502,698
Cemetery Care Fund	\$ -	\$ -	\$ -	\$ 85,500	\$ -	\$ -	\$ -	\$ 404,829	\$ 490,329
Street and Alley Fund	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 1,100,000	\$ 1,632,607	\$ 2,832,607
Housing and Urban Development Fund	\$ -	\$ -	\$ -	\$ 632,450	\$ -	\$ -	\$ -	\$ 218,217	\$ 850,667
E-911 Fund	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 1,000,000	\$ 2,094,894	\$ 3,144,894
Crime Prevention Fund	\$ -	\$ 2,200	\$ 19,967	\$ -	\$ -	\$ -	\$ -	\$ 111,771	\$ 133,938
Battle Creek Golf Course Fund	\$ -	\$ 1,500,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 723,328	\$ 2,473,328
Alcohol Enforcement Fund	\$ -	\$ 17,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 60,305	\$ 102,305
Street Lighting Fund	\$ -	\$ 600,000	\$ 175,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 1,411,240	\$ 2,686,240
Street Sales Tax Fund	\$ -	\$ -	\$ -	\$ 14,421,755	\$ -	\$ -	\$ -	\$ 936,790	\$ 15,358,545
Police Sales Tax Fund	\$ 31,152,543	\$ 3,122,100	\$ 2,361,300	\$ 1,029,525	\$ -	\$ -	\$ -	\$ 24,272,081	\$ 61,937,550
Fire Sales Tax Fund	\$ 27,524,544	\$ 1,991,400	\$ 1,376,900	\$ -	\$ -	\$ -	\$ -	\$ 13,290,020	\$ 44,182,865
City Clerk Technology Fee Fund	\$ -	\$ 30,000	\$ 5,000	\$ 20,000	\$ -	\$ -	\$ -	\$ 68,723	\$ 123,723
Cares Act Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
American Rescue Plan Fund	\$ 4,992,934	\$ -	\$ -	\$ 4,405,368	\$ -	\$ -	\$ -	\$ -	\$ 9,398,302
Opioid Settlement Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 718,832	\$ 718,832
PSO 1% Franchise Econ Development Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,542,558	\$ 1,542,558
PSO 1% Franchise Infrastructure Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,542,558	\$ 1,542,558
2008 Bond Issue Fund	\$ -	\$ -	\$ -	\$ 32,842	\$ -	\$ -	\$ -	\$ -	\$ 32,841
2011 Bond Issue Fund	\$ -	\$ -	\$ -	\$ 258,791	\$ -	\$ -	\$ -	\$ -	\$ 258,791
2014 Bond Issue Fund	\$ -	\$ -	\$ -	\$ 5,511,405	\$ -	\$ -	\$ -	\$ -	\$ 5,511,405
2018 Bond Issue Fund	\$ -	\$ -	\$ -	\$ 122,538,457	\$ -	\$ -	\$ 145,000	\$ 2,854,840	\$ 125,538,297
Workers Compensation Fund	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (567,503)	\$ 632,497
Group Health & Life Fund	\$ -	\$ 11,676,486	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 114,424	\$ 11,790,911
Debt Service Fund	\$ -	\$ -	\$ -	\$ -	\$ 12,000	\$ 21,513,337	\$ 250,000	\$ 17,513,040	\$ 39,288,377
Broken Arrow Economic Development Authority Fund	\$ -	\$ 1,000,000	\$ -	\$ 30,126,803	\$ -	\$ 2,569,463	\$ -	\$ (1,487,668)	\$ 32,208,598
Creek 51 TIF Fund	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 84,628	\$ 109,628
<b>TOTAL</b>	<b>\$ 106,617,486</b>	<b>\$ 49,550,226</b>	<b>\$ 13,671,392</b>	<b>\$ 269,929,014</b>	<b>\$ 12,000</b>	<b>\$ 39,592,800</b>	<b>\$ 113,106,798</b>	<b>\$ 133,943,647</b>	<b>\$ 726,423,365</b>

Detailed copies of the proposed budget may be viewed at CITY HALL from 8:00 a.m. to 5:00 p.m. weekdays  
220 S 1st Street, Broken Arrow, Oklahoma during normal business hours. The proposed budget is also available at [www.brokenarrowok.gov](http://www.brokenarrowok.gov) under the Government section.