

Appendix A

Services to be provided at no cost for the Gateway Balloon Festival scheduled for September 15th, 16th, and 17th, 2017.

Department	Estimated Cost of Services
Police	\$15,350 (festival) \$800 (fun run/5k)
Fire	\$3,000
Streets	\$1,400 (festival) \$200 (fun run/5k)
Parks and Recreation	\$325 (permits) \$0 (water) \$0 (electric) \$0 (trash containers)

Total estimated cost of services is \$21,075.