

2015 SAFER Capital Expense  
(Unbudgeted)

	Quantity	Cost per item	Total Cost
Academy Expenses	17	\$ 3,500.00	\$ 59,500.00
Bunker Gear	17	\$ 4,500.00	\$ 76,500.00
Beds and Furniture	5	\$ 1,500.00	\$ 7,500.00
Portable Radios	5	\$ 5,000.00	\$ 25,000.00
Lockers	10	\$ 1,500.00	\$ 15,000.00
Uniforms and Badges	17	\$ 950.00	\$ 16,150.00
		Capital Costs of 2015 SAFER	\$ 199,650.00