CITY OF BROKEN ARROW
INTRA-FUND BUDGET TRANSFER
FISCAL YEAR 2024

AMERICAN RESCUE PLAN ACT, FUND 348

AMOUNT	FROM	Project		TO	Project
$76,000.00	3481700-570170	2317190		3481700-570170	2417230
$40,000.00	3481700-570170	2317190		3481700-570170	2417240
$4,000.00	3481700-570170	2317190		3481700-570170	2417250

The adopted Fiscal Year 2024 Budget includes a "to be determined" (TBD) project in fund 348 of $2,590,000. The above intra-fund transfer reallocates $120,000 of the TBD project to these projects:
$76,000 for Pan/Tilt/Zoom cameras in support of the real time crime center.
$40,000 for a drug testing laser spectrometer which allows for the testing of dangerous drugs using a laser to limit possible officer exposure to the drug.
$4,000 for the replacement of crime scene cameras.

APPROVED BY: Cynthia S. Arnold — DEPARTMENT DIRECTOR — DATE 2/15/24

APPROVED BY: FINANCE — DATE 2/15/2024

APPROVED BY: CITY MANAGER (OR DESIGNEE) — DATE 2-15-24