

NOTICE OF PUBLIC HEARING
CITY OF BROKEN ARROW

A public hearing concerning the proposed 2025-2026 City of Broken Arrow Annual Budget will be held on Monday, June 2, 2025 at 6:30 p.m. in the CITY COUNCIL CHAMBERS, 220 S 1st Street Broken Arrow, Oklahoma for the purpose of receiving written and hearing oral comments from the public concerning the proposed budget for 2025-2026 summarized below.

CITY OF BROKEN ARROW PROPOSED BUDGET SUMMARY
FISCAL YEAR 2025-2026

ESTIMATED REVENUES																						
Fund	BEGINNING FUND BALANCE	OTHER FINANCING SOURCES	TAXES	LICENSES & PERMITS	INTER- GOVERNMENTAL	CHARGES FOR SERVICES	FINES & FORFEITURES	INTEREST	MISCELLANEOUS	TOTAL	Fund	BEGINNING FUND BALANCE	OTHER FINANCING SOURCES	TAXES	LICENSES & PERMITS	INTER- GOVERNMENTAL	CHARGES FOR SERVICES	FINES & FORFEITURES	INTEREST	MISCELLANEOUS	TOTAL	
General Fund	\$ 32,130,152	\$ 22,889,985	\$ 73,065,540	\$ 2,540,000	-	\$ 875,000	\$ 19,126,538	\$ 1,650,000	\$ 500,000	\$ 885,000	General Fund	\$ 32,130,152	\$ 22,889,985	\$ 73,065,540	\$ 2,540,000	-	\$ 875,000	\$ 19,126,538	\$ 1,650,000	\$ 500,000	\$ 885,000	\$ 153,662,215
Broken Arrow Municipal Authority Fund	\$ 22,382,515	\$ 74,197,349	-	-	-	-	-	-	\$ 30,000	\$ 125,000	Broken Arrow Municipal Authority Fund	\$ 22,382,515	\$ 74,197,349	-	-	-	-	-	-	\$ 30,000	\$ 125,000	\$ 177,237,372
Excess Sewer Capacity Fund	\$ 2,149,130	-	-	-	-	-	\$ 125,000	-	\$ 7,500	-	Excess Sewer Capacity Fund	\$ 2,149,130	-	-	-	-	-	-	-	\$ 7,500	-	\$ 2,281,630
Stormwater Management Capital Fund	\$ 990,598	-	-	-	-	-	\$ 75,000	-	-	-	Stormwater Management Capital Fund	\$ 990,598	-	-	-	-	-	-	-	-	-	\$ 1,065,598
Convention & Visitors Bureau Fund	\$ 1,813,576	-	\$ 850,000	-	-	-	-	-	\$ 6,500	-	Convention & Visitors Bureau Fund	\$ 1,813,576	-	\$ 850,000	-	-	-	-	-	\$ 6,500	-	\$ 2,670,076
Vehicle Replacement Fund	\$ 937,500	\$ 2,187,500	-	-	-	-	-	-	-	-	Vehicle Replacement Fund	\$ 937,500	\$ 2,187,500	-	-	-	-	-	-	-	-	\$ 3,125,000
Sales Tax Capital Improvement Fund	\$ 18,939,402	-	\$ 10,883,112	-	-	-	-	-	\$ 250,000	\$ 35,000	Sales Tax Capital Improvement Fund	\$ 18,939,402	-	\$ 10,883,112	-	-	-	-	-	\$ 250,000	\$ 35,000	\$ 29,907,514
Police Enhancement Fund	\$ 223,379	-	-	-	\$ 48,000	-	-	-	\$ 100	\$ 321,479	Police Enhancement Fund	\$ 223,379	-	-	-	\$ 48,000	-	-	-	\$ 100	\$ 321,479	\$ 1,293,006
Parks and Recreation Capital Improvement Fund	\$ 907,306	-	-	-	-	\$ 325,000	-	\$ 700	\$ 300	\$ 477,175	Parks and Recreation Capital Improvement Fund	\$ 907,306	-	-	-	-	\$ 325,000	-	\$ 700	\$ 300	\$ 477,175	\$ 2,211,301
Crimes Prevention Fund	\$ 426,875	-	-	-	-	\$ 50,000	-	-	-	-	Crimes Prevention Fund	\$ 426,875	-	-	-	-	\$ 50,000	-	-	-	-	\$ 1,169,119
Street and Alley Fund	\$ 1,211,301	-	-	-	\$ 1,000,000	-	-	-	-	-	Street and Alley Fund	\$ 1,211,301	-	-	-	\$ 1,000,000	-	-	-	-	-	\$ 4,160,175
Housing and Urban Development Fund	\$ 266,949	-	-	-	-	\$ 902,170	-	-	\$ 10,000	-	Housing and Urban Development Fund	\$ 266,949	-	-	-	-	\$ 902,170	-	-	\$ 10,000	-	\$ 1,585,619
E-911 Fund	\$ 2,501,175	-	-	-	-	-	\$ 1,600,000	-	-	-	E-911 Fund	\$ 2,501,175	-	-	-	-	-	\$ 1,600,000	-	-	-	\$ 2,203,089
Crime Prevention Fund	\$ 239,059	-	-	-	-	\$ 30,000	-	-	-	-	Crime Prevention Fund	\$ 239,059	-	-	-	-	\$ 30,000	-	-	-	-	\$ 2,203,089
Battle Creek Golf Course Fund	\$ 97,723	-	-	-	-	\$ 1,950,000	-	-	-	-	Battle Creek Golf Course Fund	\$ 97,723	-	-	-	-	\$ 1,950,000	-	-	-	-	\$ 2,203,089
Alcohol Enforcement Fund	\$ 1,053,731	-	-	-	-	\$ 5,000	-	\$ 300	\$ 102,573	-	Alcohol Enforcement Fund	\$ 1,053,731	-	-	-	-	\$ 5,000	-	\$ 300	\$ 102,573	-	\$ 2,279,731
Street Lighting Fund	\$ 10,287,295	-	\$ 5,176,500	-	-	-	\$ 1,220,000	-	\$ 6,000	\$ 2,279,731	Street Lighting Fund	\$ 10,287,295	-	\$ 5,176,500	-	-	-	\$ 1,220,000	-	\$ 6,000	\$ 2,279,731	\$ 15,663,795
Street Sales Tax Fund	\$ 29,548,041	\$ 40,919,079	\$ 3,204,936	-	\$ 100,000	-	-	\$ 400,000	\$ 12,500	\$ 74,184,555	Street Sales Tax Fund	\$ 29,548,041	\$ 40,919,079	\$ 3,204,936	-	\$ 100,000	-	-	\$ 400,000	\$ 12,500	\$ 74,184,555	\$ 49,704,832
Fire Sales Tax Fund	\$ 30,283,118	\$ 3,204,936	-	-	\$ 924,552	-	-	\$ 75,000	\$ 8,000	\$ 49,704,832	Fire Sales Tax Fund	\$ 30,283,118	\$ 3,204,936	-	-	\$ 924,552	-	-	-	\$ 75,000	\$ 8,000	\$ 49,704,832
City Clerk Technology Fee Fund	\$ 141,804	-	-	-	-	-	\$ 35,000	-	-	-	City Clerk Technology Fee Fund	\$ 141,804	-	-	-	-	-	-	-	-	-	\$ 176,804
Cares Act Fund	\$ 325,687	-	-	-	-	-	-	-	-	-	Cares Act Fund	\$ 325,687	-	-	-	-	-	-	-	-	-	\$ 525,687
American Rescue Plan Fund	\$ 2,763,020	-	-	-	-	-	-	-	\$ 500	-	American Rescue Plan Fund	\$ 2,763,020	-	-	-	-	-	-	-	\$ 500	-	\$ 2,763,520
Opioid Settlement Fund	\$ 1,786,514	-	-	-	-	-	-	-	-	-	Opioid Settlement Fund	\$ 1,786,514	-	-	-	-	-	-	-	-	-	\$ 2,086,514
PSO 1% Franchise Econ Development Fund	\$ 1,366,911	-	-	-	-	-	-	-	\$ 715,000	-	PSO 1% Franchise Econ Development Fund	\$ 1,366,911	-	-	-	-	-	-	-	\$ 715,000	-	\$ 2,113,731
PSO 1% Franchise Infrastructure Fund	\$ 1,387,311	-	-	-	-	-	-	-	-	-	PSO 1% Franchise Infrastructure Fund	\$ 1,387,311	-	-	-	-	-	-	-	-	-	\$ 2,113,731
2008 Bond Issue Fund	\$ 32,821	-	-	-	-	-	-	-	\$ 20	-	2008 Bond Issue Fund	\$ 32,821	-	-	-	-	-	-	-	\$ 20	-	\$ 32,841
2014 Bond Issue Fund	\$ 266,129	-	-	-	-	-	-	-	\$ 250	-	2014 Bond Issue Fund	\$ 266,129	-	-	-	-	-	-	-	\$ 250	-	\$ 5,473,983
2018 Bond Issue Fund	\$ 5,437,483	-	-	-	-	-	-	-	\$ 36,500	-	2018 Bond Issue Fund	\$ 5,437,483	-	-	-	-	-	-	-	\$ 36,500	-	\$ 5,473,983
2018 Bond Issue Fund	\$ 10,282,297	\$ 21,000,000	-	-	-	-	-	-	\$ 425,000	\$ 48,000	2018 Bond Issue Fund	\$ 10,282,297	\$ 21,000,000	-	-	-	-	-	-	\$ 425,000	\$ 48,000	\$ 125,538,297
Workers Compensation Fund	\$ 2,664,270	-	-	-	-	-	\$ 1,483,200	-	\$ 2,500	\$ 45,000	Workers Compensation Fund	\$ 2,664,270	-	-	-	-	-	-	-	\$ 2,500	\$ 45,000	\$ 4,193,770
Group Health & Life Fund	\$ 2,185,542	-	-	-	-	-	-	-	\$ 1,500	\$ 14,513,108	Group Health & Life Fund	\$ 2,185,542	-	-	-	-	-	-	-	\$ 1,500	\$ 14,513,108	\$ 14,513,108
Debt Service Fund	\$ 20,458,369	-	\$ 22,946,703	-	-	-	-	-	\$ 600,000	-	Debt Service Fund	\$ 20,458,369	-	-	\$ 22,946,703	-	-	-	-	\$ 600,000	-	\$ 44,015,072
Broken Arrow Economic Development Authority Fund	\$ 5,588,715	\$ 11,528,000	-	-	-	-	-	-	\$ 200,000	-	Broken Arrow Economic Development Authority Fund	\$ 5,588,715	\$ 11,528,000	-	-	-	-	-	-	\$ 200,000	-	\$ 18,996,715
Creek 5.1 TIF Fund	\$ 39,282	-	\$ 50,000	-	-	-	-	-	-	-	Creek 5.1 TIF Fund	\$ 39,282	-	-	\$ 50,000	-	-	-	-	-	-	\$ 89,282
TOTAL	\$ 284,532,677	\$ 203,005,031	\$ 119,191,727	\$ 2,540,000	\$ 4,594,722	\$ 119,644,112	\$ 2,785,000	\$ 7,292,670	\$ 2,970,500	\$ 746,556,437	TOTAL	\$ 284,532,677	\$ 203,005,031	\$ 119,191,727	\$ 2,540,000	\$ 4,594,722	\$ 119,644,112	\$ 2,785,000	\$ 7,292,670	\$ 2,970,500	\$ 746,556,437	\$ 746,556,437

EXPENDITURES																			
Fund	PERSONNEL	OTHER SERVICES AND CHARGES	MATERIALS AND SUPPLIES	CAPITAL OUTLAY	FISCAL AGENT FEES	DEBT SERVICE	OTHER FINANCING USES	ENDING FUND BALANCE	TOTAL	Fund	PERSONNEL	OTHER SERVICES AND CHARGES	MATERIALS AND SUPPLIES	CAPITAL OUTLAY	FISCAL AGENT FEES	DEBT SERVICE	OTHER FINANCING USES	ENDING FUND BALANCE	TOTAL
General Fund	\$ 21,950,569	\$ 8,514,710	\$ 2,013,190	-	-	-	\$ 88,499,746	\$ 32,684,000	\$ 153,662,215	General Fund	\$ 21,950,569	\$ 8,514,710	\$ 2,013,190	-	-	-	\$ 88,499,746	\$ 32,684,000	\$ 153,662,215
Broken Arrow Municipal Authority Fund	\$ 28,256,098	\$ 1,855,541	\$ 8,029,125	\$ 58,161,529	-	\$ 13,997,000	\$ 24,033,485	\$ 22,685,685	\$ 177,237,372	Broken Arrow Municipal Authority Fund	\$ 28,256,098	\$ 1,855,541	\$ 8,029,125	\$ 58,161,529	-	\$ 13,997,000	\$ 24,033,485	\$ 22,685,685	\$ 177,237,372
Excess Sewer Capacity Fund	-	-	-	\$ 770,933	-	-	-	-	\$ 1,065,598	Excess Sewer Capacity Fund	-	-	-	\$ 770,933	-	-	-	-	\$ 1,065,598
Stormwater Management Capital Fund	-	\$ 325,330	\$ 40,520	\$ 342,700	-	-	\$ 300,000	\$ 1,661,516	\$ 2,670,076	Stormwater Management Capital Fund	-	\$ 325,330	\$ 40,520	\$ 342,700	-	-	\$ 300,000	\$ 1,661,516	\$ 2,670,076
Convention & Visitors Bureau Fund	-	\$ 80,000	-	\$ 2,740,000	-	-	-	\$ 305,000	\$ 3,125,000	Convention & Visitors Bureau Fund	-	\$ 80,000	-	\$ 2,740,000	-	-	-	\$ 305,000	\$ 3,125,000
Vehicle Replacement Fund	-	-	-	-	-	\$ 950,000	-	\$ 6,379,600	\$ 29,907,514	Vehicle Replacement Fund	-	-	-	-	-	\$ 950,000	-	\$ 6,379,600	\$ 29,907,514
Sales Tax Capital Improvement Fund	-	\$ 55,000	\$ 96,000	-	-	-	-	\$ 170,479	\$ 321,479	Sales Tax Capital Improvement Fund	-	\$ 55,000	\$ 96,000	-	-	-	-	\$ 170,479	\$ 321,479
Police Enhancement Fund	-	-	-	-	-	-	-	\$ 710,439	\$ 1,293,006	Police Enhancement Fund	-	-	-	-	-	-	-	\$ 710,439	\$ 1,293,006
Parks and Recreation Capital Improvement Fund	-	-	-	\$ 79,616	-	-	-	\$ 477,175	\$ 576,791	Parks and Recreation Capital Improvement Fund	-	-	-	\$ 79,616	-	-	-	\$ 477,175	\$ 576,791
Crimes Prevention Fund	-	-	-	\$ 20,000	-	-	\$ 11,000,000	\$ 266,949	\$ 11,691,119	Crimes Prevention Fund	-	-	-	\$ 20,000	-	-	\$ 11,000,000	\$ 266,949	\$ 11,691,119
City Clerk Technology Fee Fund	-	-	-	\$ 598,566	-	-	\$ 1,000,000	\$ 2,561,719	\$ 4,160,175	City Clerk Technology Fee Fund	-	-	-	\$ 598,566	-	-	-	\$ 2,561,719	\$ 4,160,175
Housing and Urban Development Fund	-	\$ 9,000	\$ 20,790	-	-	-	-	\$ 453,059	\$ 2,203,089	Housing and Urban Development Fund	-	\$ 9,000	\$ 20,790	-	-	-	-	\$ 453,059	\$ 2,203,089
E-911 Fund	-	\$ 1,500,000	\$ 250,000	-	-	-	-	\$ 60,573	\$ 1,025,573	E-911 Fund	-	\$ 1,500,000	\$ 250,000	-	-	-	-	\$ 60,573	\$ 1,025,573
Crime Prevention Fund	-	\$ 17,000	\$ 25,000	-	-	-	-	\$ 554,731	\$ 2,279,731	Crime Prevention Fund	-	\$ 17,000	\$ 25,000	-	-	-	-	\$ 554,731	\$ 2,279,731
Alcohol Enforcement Fund	-	\$ 670,000	\$ 175,000	\$ 880,000	-	-	-	\$ 33,828,656	\$ 74,184,555	Alcohol Enforcement Fund	-	\$ 670,000	\$ 175,000	\$ 880,000	-	-	-	\$ 33,828,656	\$ 74,184,555
Street Lighting Fund	-	\$ 3,830,100	\$ 2,346,700	\$ 15,130,441	-	-	-	\$ 17,448,830	\$ 49,704,832	Street Lighting Fund	-	\$ 3,830,100	\$ 2,346,700	\$ 15,130,441	-	-	-	\$ 17,448,830	\$ 49,704,832
Street Sales Tax Fund	-	\$ 1,918,150	\$ 1,443,300	\$ 1,358,200	-	-	-	\$ 176,804	\$ 176,804	Street Sales Tax Fund	-	\$ 1,918,150	\$ 1,443,300	\$ 1,358,200	-	-	-	\$ 176,804	\$ 176,804
Police Sales Tax Fund	-	\$ 30,000	\$ 10,000	\$ 20,000	-	-	-	\$ 525,687	\$ 525,687	Police Sales Tax Fund	-	\$ 30,000	\$ 10,000	\$ 20,000	-	-	-	\$ 525,687	\$ 525,687
City Clerk Technology Fee Fund	-	-	-	\$ 2,763,520	-	-	-	-	-	City Clerk Technology Fee Fund	-	-	-	\$ 2,763,520	-	-	-	-	-
Cares Act Fund	-	-	-	-	-	-	-	-	-	Cares Act Fund	-	-	-	-	-	-	-	-	-
American Rescue Plan Fund	-	\$ 250,000	-	-	-	-	-	\$ 1,636,514	\$ 1,636,514	American Rescue Plan Fund	-	\$ 250,000	-	-	-	-	-	\$ 1,636,514	\$ 1,636,514
PSO 1% Franchise Econ Development Fund	-	\$ 500,000	-	-	-	-	-	\$ 1,613,731	\$ 2,081,91,										