

**Fund 336 - E911 Fund
Budget Amendment #27
Fiscal Year 2025
5/20/2025**

Estimated Revenue, Fund Balance or Transfers in

Account Number	Description	Balance before Amendment	Amount of Amendment	Balance after Amendment
336-353050	Fund Balance	\$ 1,945,801.00	\$ (52,000.00)	\$ 1,893,801.00
			\$ -	\$ -
		\$ 1,945,801.00	\$ (52,000.00)	\$ 1,893,801.00

Appropriations

Account Number	Project	Description	Balance before Amendment	Amount of Amendment	Balance after Amendment
3363006-570170	2530250	Capital Outlay: Miscellaneous - Unify Software	\$ -	\$ 52,000.00	\$ 52,000.00

\$	-	\$	52,000.00	\$	52,000.00
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Explanation

The City Council previously approved on 04/15/2025 the purchase of the Unify software product from Central Square to enhance the mutual automatic aid agreement between the City of Broken Arrow and the City of Coweta. The listed funding source was the Public Safety Sales Tax Fund – Police. Instead of using the Public Safety Sales Tax funds, Budget Amendment #27 appropriates a portion of the fund balance of the E911 Fund to utilize for the purchase of the Unify software.

Approved by the
Broken Arrow City Council
Tuesday, May 20, 2025

Attest by City Clerk

Mayor, Debra Wimpee

Curtis Green