

City of Broken Arrow
Broken Arrow Municipal Authority

FY2026 **MANUAL OF FEES** **PRESENTATION**

JULY 14, 2025
SPECIAL MEETING





City of Broken Arrow

Broken Arrow Municipal Authority

Manual of Fees

On an annual basis the City reviews the Manual of Fees charges for services including utility rates

CITY OF BROKEN ARROW **Preliminary** MANUAL OF FEES

Effective:
October 01, 2024-2025



Review of Proposed Changes to Non-Utility Fees

- Fees Originating in Community Development- 3% increase
 - Building Permit
 - Trade Permit
 - Building/Electrical/Plumbing/Mechanical Inspection
 - Misc. Permit
 - Zoning Application
 - PUD
- Contractor Registration Fees- 3% Increase
 - Electrical Contractor
 - General Contractor/Builder
 - Plumbing Contractor
- Cemetery Fees- 2.5% Increase
- License/Registration Fees- 3% Increase

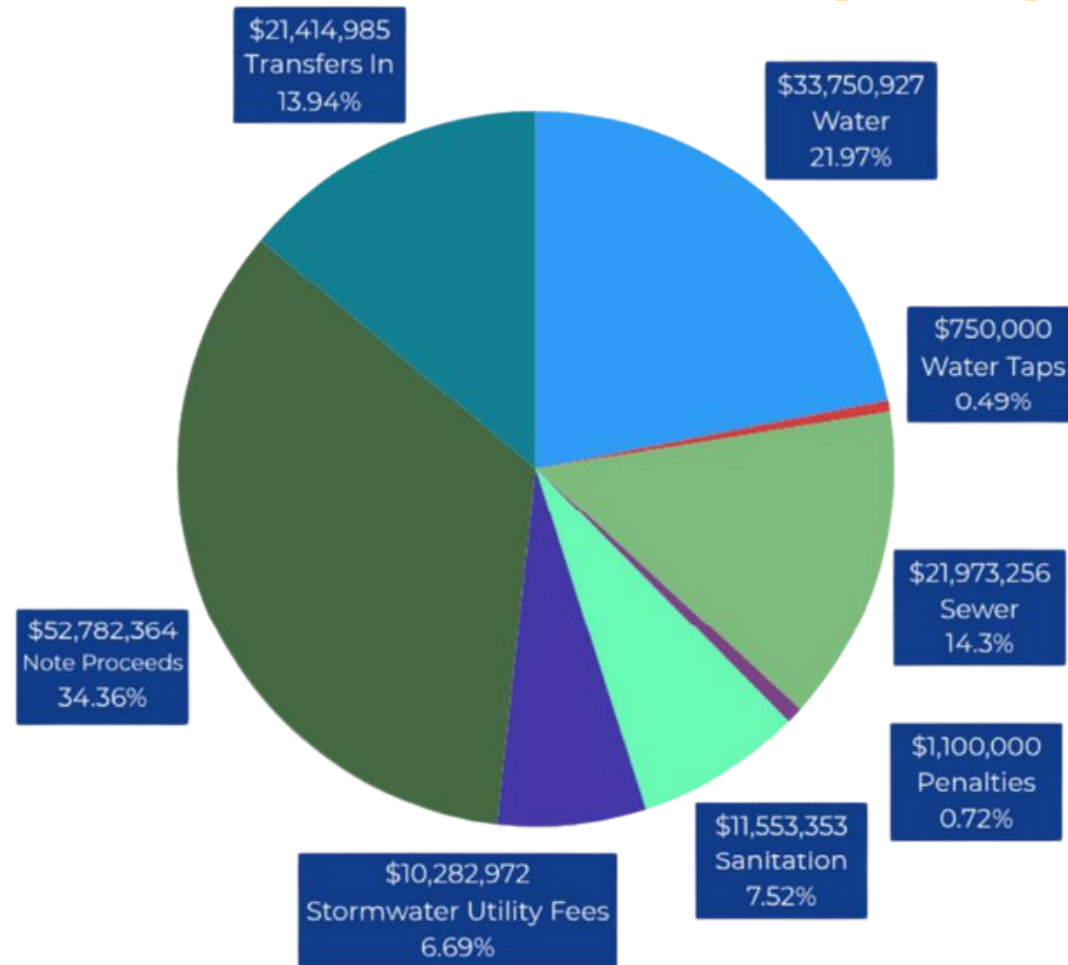
*This is not an inclusive list of all fee changes. For a full list of fee changes please reference the Manual of Fees.



BAMA

City of Broken Arrow
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Revenues & Expenditures

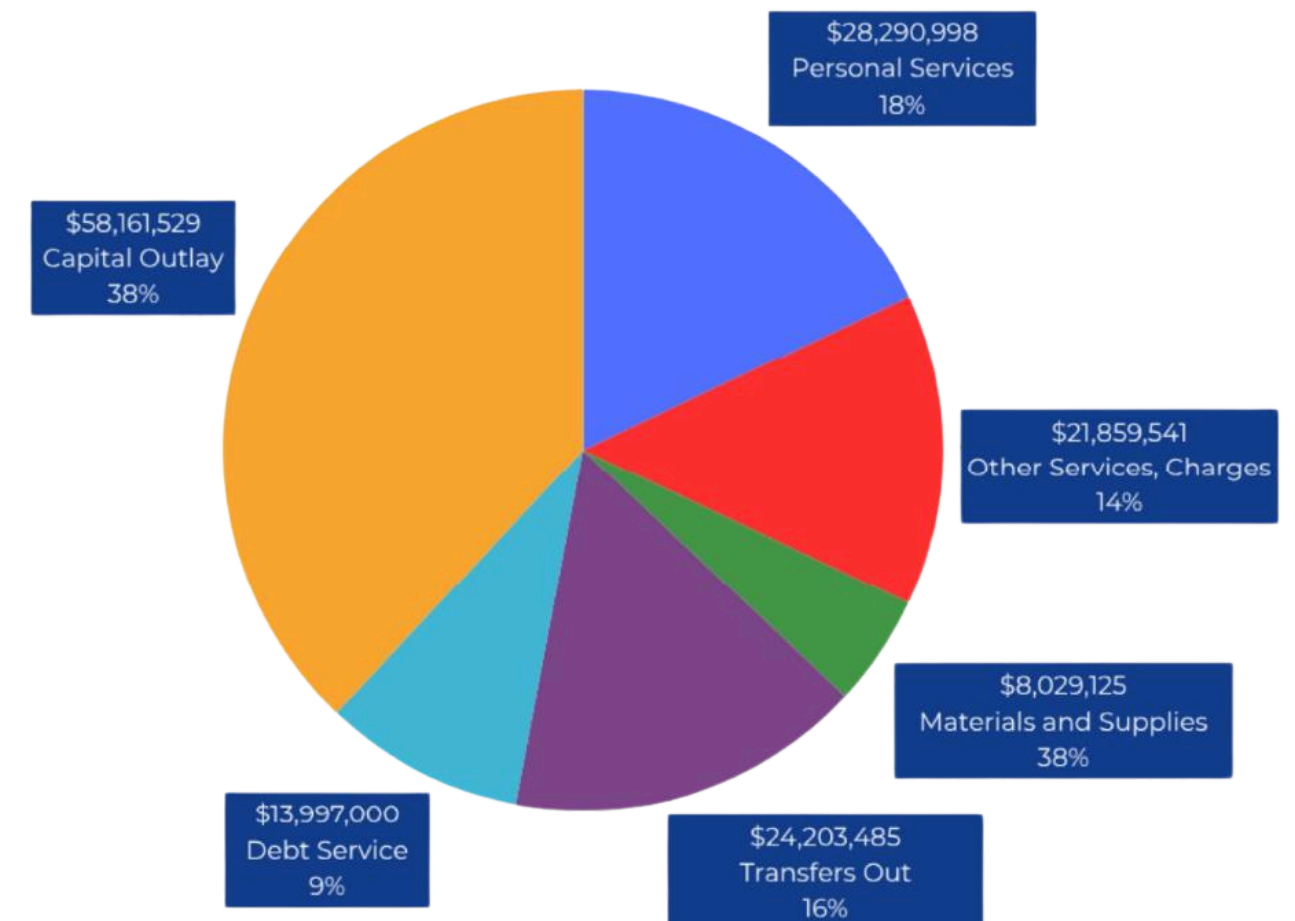


BAMA Revenue

- Water
- Sewer
- Sanitation (Solid Waste & Recycling)
- Stormwater
- Note Proceeds
- Transfers-In
- Water Taps
- Penalties

BAMA Expenses

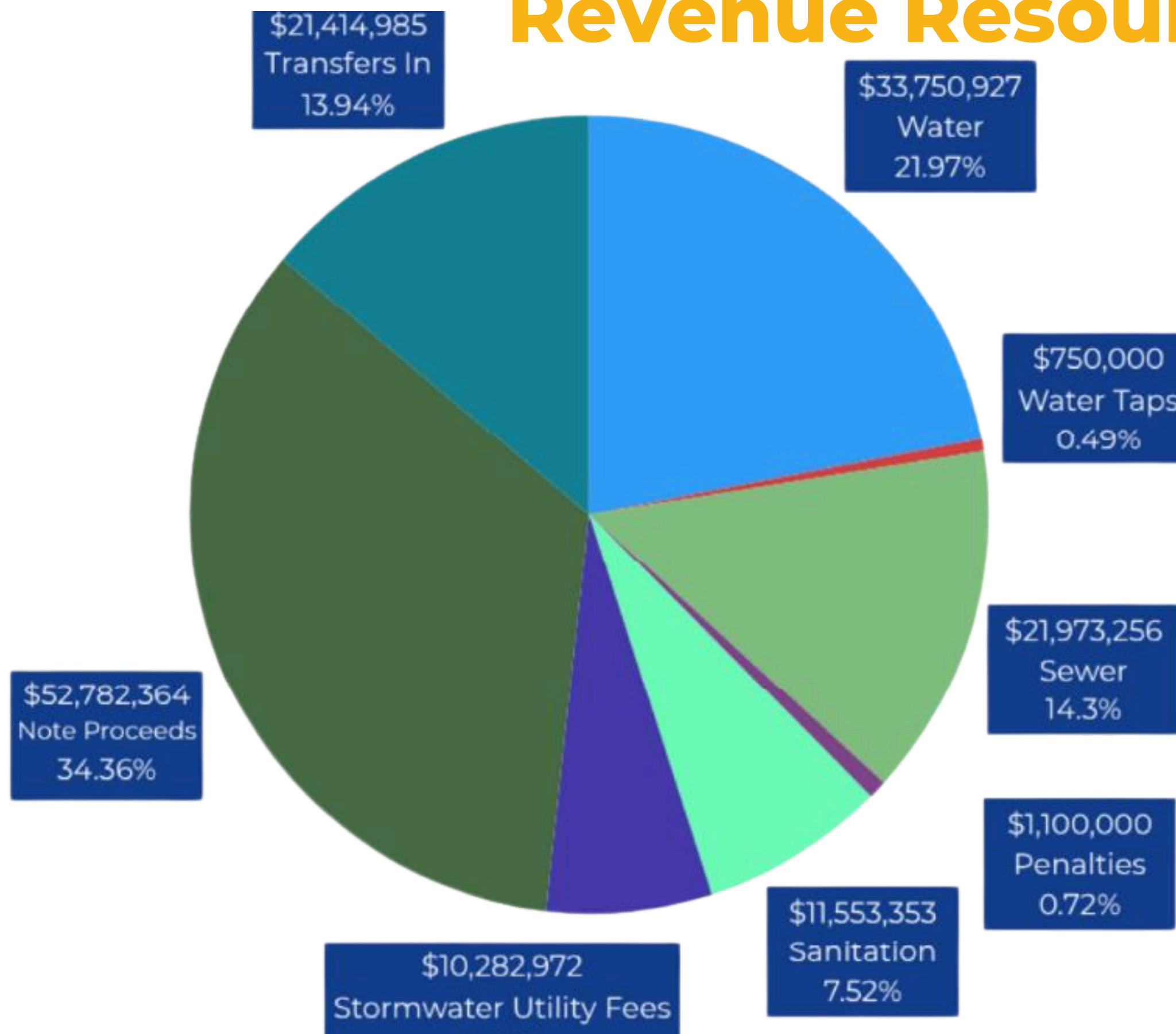
- Personnel Services
- Other Services & Charges
- Materials & Supplies
- Transfers Out
- Debt Service
- Capital Outlay





Broken Arrow Municipal Authority

Revenue Resources FY2026



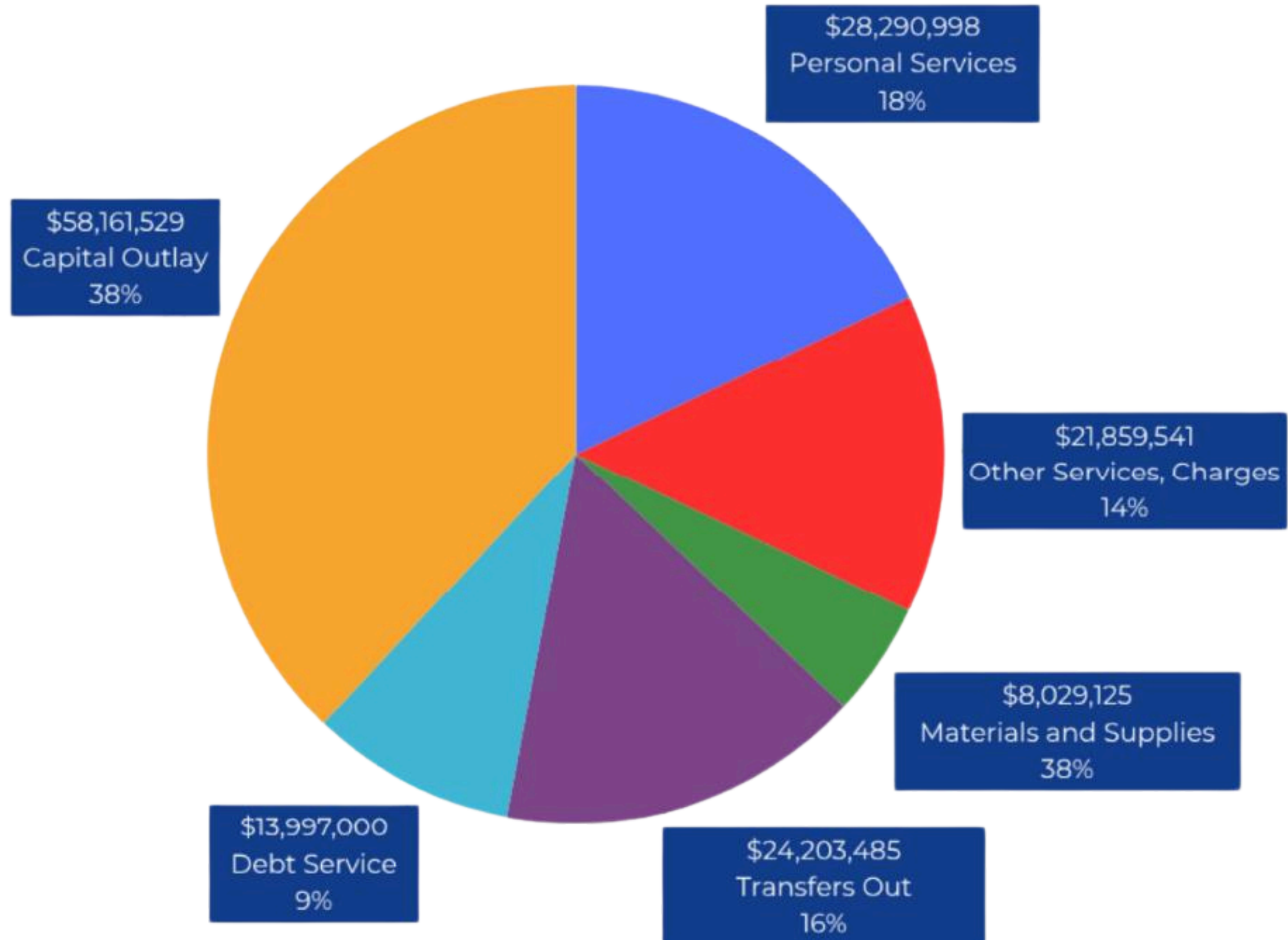
*Sanitation refers to Solid Waste & Recycling



Broken Arrow Municipal Authority

Expenses by Classification FY2026

Broken Arrow Municipal Authority





Current Charges

on Utility Bill

- Water
- Wastewater
- Stormwater
- Solid Waste & Recycling
- Life Ride
- Street Lights



UTILITY BILL COMPARISON
AVERAGE BILL

City of Broken Arrow
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Itemized Service Charge			FY25 Current		Rate Change	FY26 Proposed		Change
Water Service		Usage	Rate	Charges	\$0.32 \$1.26	Rate	Charges	\$3.60
	Usage Charge	7,300	\$6.54	\$47.74		\$6.86	\$50.08	
	Base Rate		\$11.79	\$11.79		\$13.05	\$13.05	
	Sub-Total			\$59.53			\$63.13	
Sewer Service		Usage	Rate	Charges	\$1.03 \$3.10	Rate	Charges	\$7.74
	Usage Charge	4,500	\$5.43	\$24.44		\$6.46	\$29.07	
	Base Rate		\$13.55	\$13.55		\$16.65	\$16.65	
	Sub-Total			\$37.99			\$45.72	
Stormwater Service				\$10.22	\$0.50		\$10.72	\$0.50
Refuse (Trash) Service				\$24.25	\$2.50		\$26.75	\$2.50
Life Ride (EMS) Charge				\$6.45	\$0.00		\$6.45	\$0.00
Street Light Fee				\$2.50	\$0.00		\$2.50	\$0.00
Total Customer Charges				\$140.94	\$7.36		\$155.27	\$14.33



Contributing Factors

for Necessity of Rate Increases

- Increased costs of operations
 - Tipping fee increases- Solid Waste/Sewer Sludge Disposal
 - Asphalt cost increases
 - Construction cost increases
 - Chemical cost increases at water/wastewater plants
 - Electricity cost increases
- Added Vehicle Replacement Fund
- Additional Personnel- 8 New Employees
- Pay Increases for Personnel- Cost of Living Pay Increases
- Getting each individual utility to stand independently



Increase in Expenses Comparison

City of Broken Arrow
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- **Solid Waste and Recycling**

- In the last 3-5 years there's been an increase of approximately \$1.2M/year for:
 - Tipping Fees (disposal)- 97% increase
 - Recycling Fees- 79% increase
 - Automatic Side Loading Trucks- 51% increase per truck
 - The Met Fees (recycling drop off)- 25% increase

- **Utilities (Water/Sewer)**

- Lab services- 61% increase
- Power (PSO/electric)- 20% increase
- Chemical Services- 19% increase

- **Stormwater**

- Concrete- 8% increase
- Aggregate (rock)- 10% increase
- Backfill Sand- 53% increase
- Topsoil- 41% increase

- **Administrative/Operational**

- Employee Costs/Benefits
 - Increase to stay competitive in current job market
 - Additional Employees to maintain system operations in a growing city
- Construction Cost Increase (Projects)
- Equipment Cost Increase



Utility Bill Comparison Year-to-Year Based on Proposed FY26 Rates

Municipalities with tiered rate structure for water usage

- Oklahoma City
- Edmond
- Owasso
- Jenks
- Coweta
- Rural Water District 4

Municipalities with a monthly Stormwater fee

- Broken Arrow -\$10.72
- Tulsa -\$13.69
- Edmond -\$6
- Bixby -\$4
- Oklahoma City -\$6.71
- Jenks -\$6.50
- Owasso -\$7.50

Municipalities with a monthly Liferide- type fee

- Broken Arrow -\$6.45
- Jenks -\$3.50

UTILITY SERVICE	FISCAL YEAR 2025	RATE CHANGE	FISCAL YEAR 2026
WATER METER	\$11.79	\$1.26	\$13.05
WATER RATE	\$6.54	\$0.32	\$6.86
WATER USE (7,300 GALLONS)	\$47.74	\$2.34	\$50.08
SEWER METER	\$13.55	\$3.10	\$16.65
SEWER RATE	\$5.43	\$1.03	\$6.46
SEWER USE (4,500 GALLONS)	\$24.44	\$4.64	\$29.07
STORMWATER	\$10.22	\$0.50	\$10.72
SOLID WASTE & RECYCLING	\$24.25	\$2.50	\$26.75
STREETLIGHT	\$2.50	\$0.00	\$2.50
LIFERIDE	\$6.45	\$0.00	\$6.45
TOTAL BILL	\$140.94	\$14.33	\$155.27

Green text is the rate per 1,000 gallons. Those numbers are used to figure the usage cost and are not included in the tally of the total bill numbers. Based on the water and sewer usage above, the average monthly bill would increase \$14.33 or 10.2% year over year.

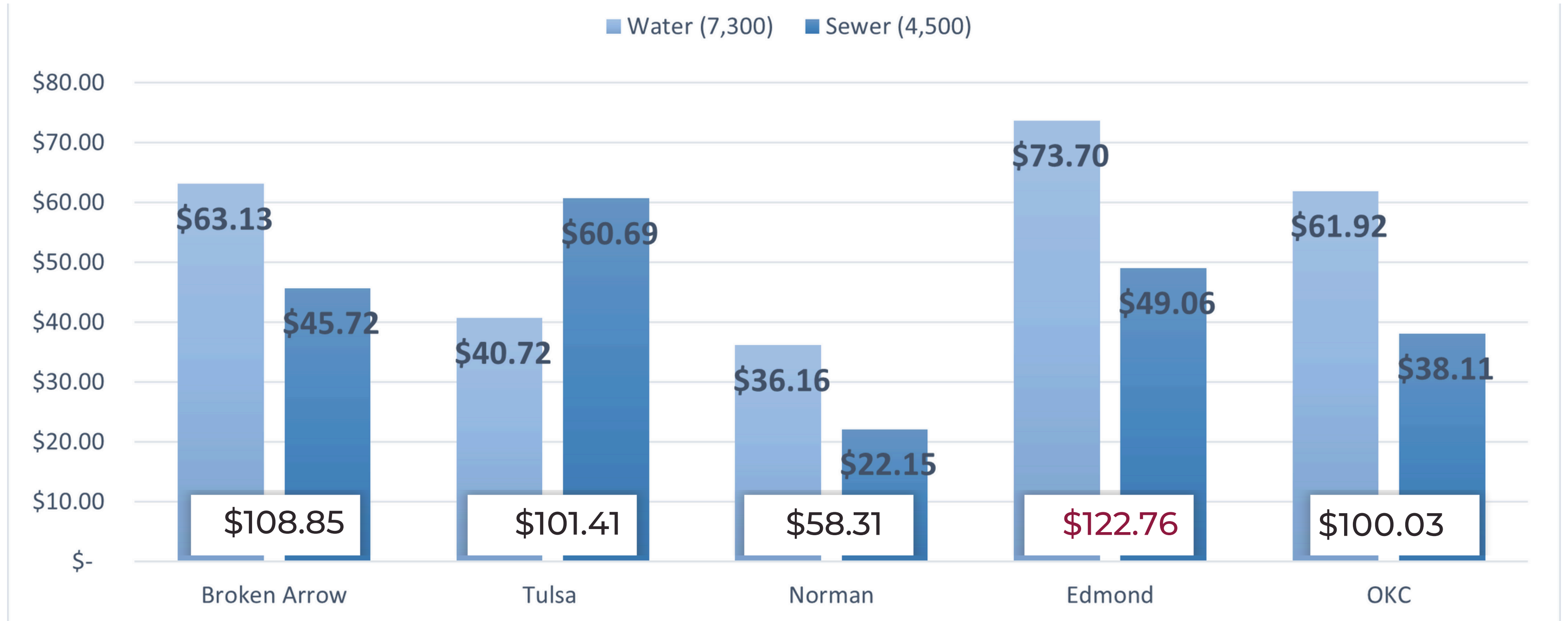


Water/Sewer Utilities Cost

Comparison of Monthly Charges

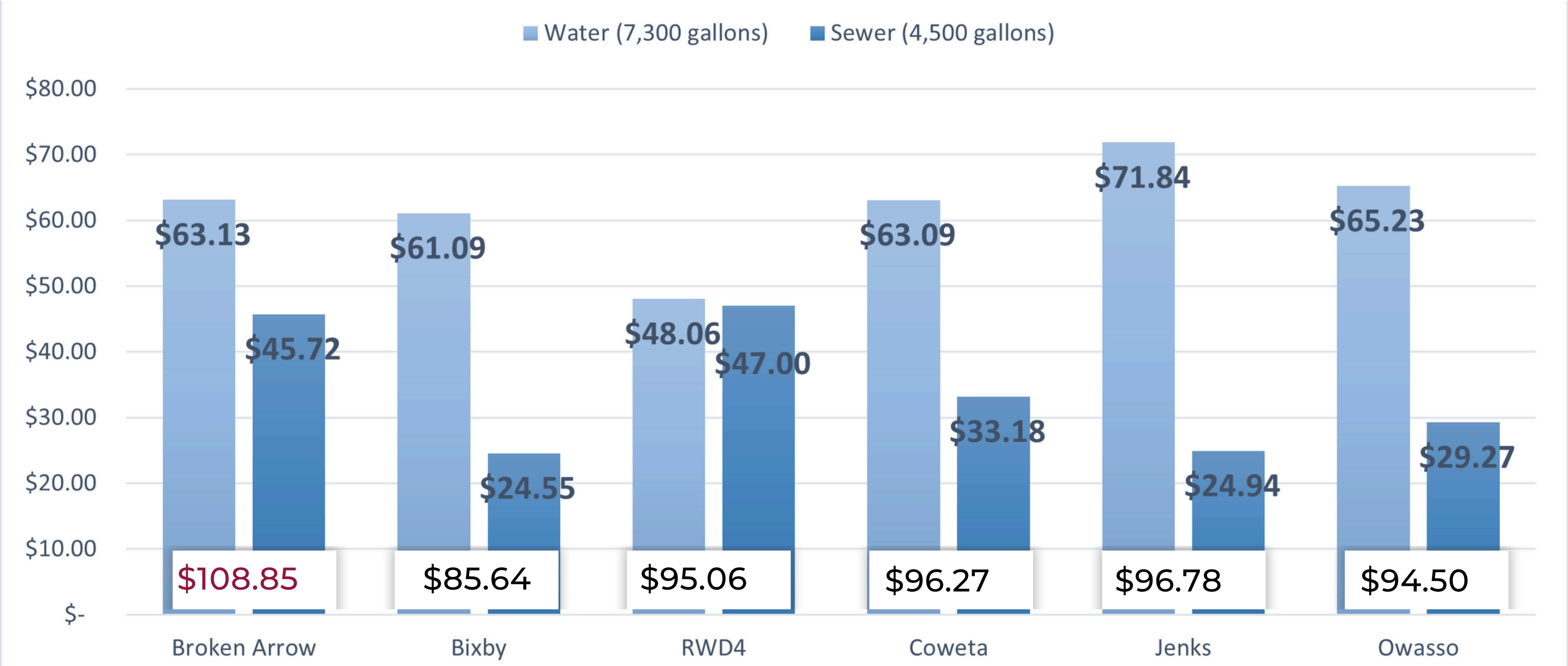
Fiscal Year 2026

Water/Sewer Utilities Cost Comparison of Monthly Charges



*Total water and sewer charges based on recommended rate increases in proposed Manual of Fees for Fiscal Year 2026

Water/Sewer Utilities Cost Comparison of Monthly Charges

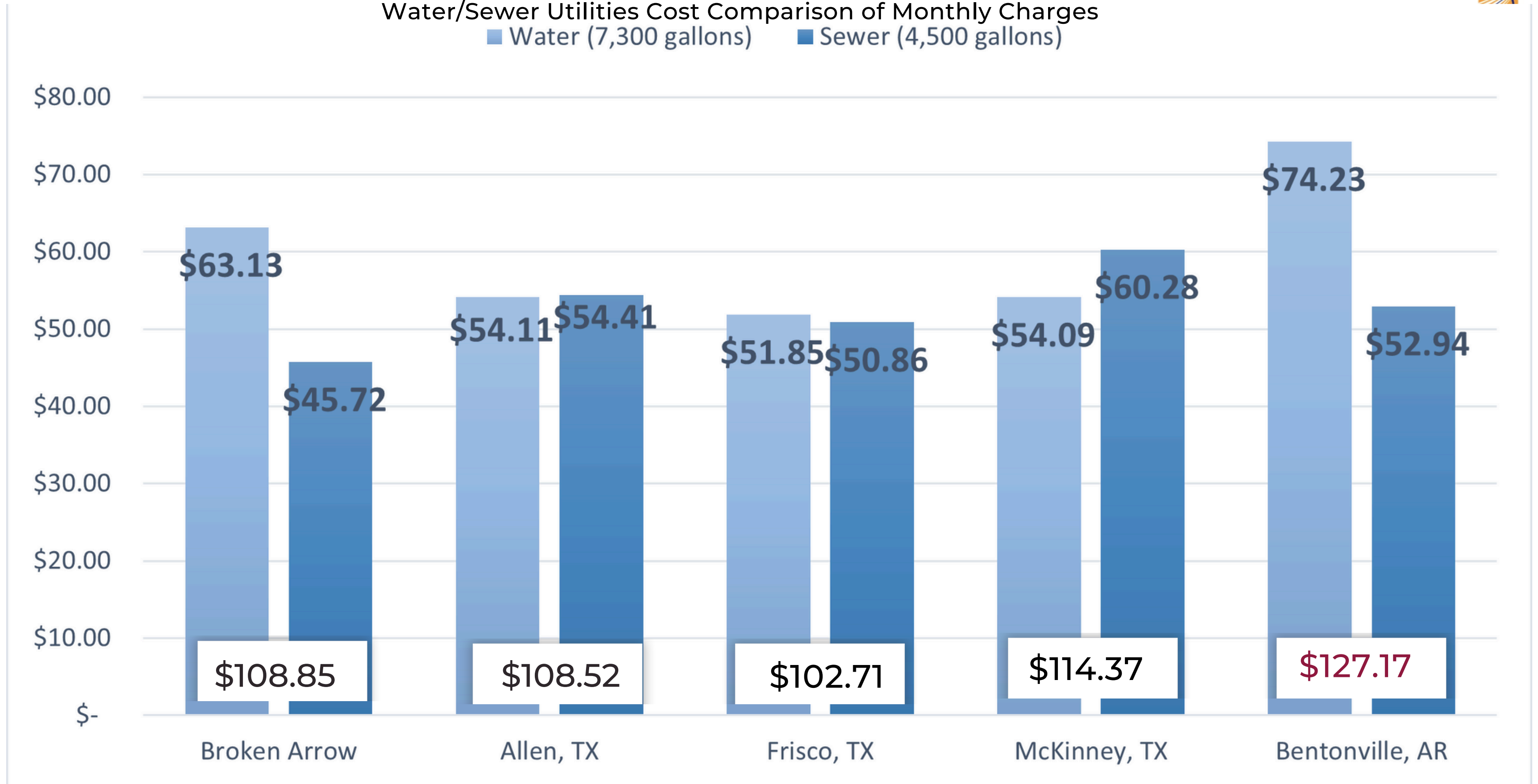


*Total water and sewer charges based on recommended rate increases in proposed Manual of Fees for Fiscal Year 2026



Water/Sewer Utilities Cost Comparison of Monthly Charges

■ Water (7,300 gallons) ■ Sewer (4,500 gallons)



**Total water and sewer charges based on recommended rate increases in proposed Manual of Fees for Fiscal Year 2026*



Key **Takeaways**

- **On an annual basis the City reviews the Manual of Fees charges for services including utility rates**
 - Proposed rate increases allow for:
 - Each utility to stand independently
 - Revenue to be generated to cover FY2026 budgeted costs
 - The City to continue to provide reliable and high quality service to its citizens

QUESTIONS?

