

E-911
BUDGET AMENDMENT #7
FISCAL YEAR 2019
21-May-19

Estimated Revenue, Fund Balance or Transfers in

Account Number	Description	Balance before Amendment	Amount of Amendment	Balance after Amendment
036-0000-101.01-00	Intergovernmental	\$ 750,000	\$ 6,000	\$ 757,000
		<u>\$ 750,000</u>	<u>\$ 6,000</u>	<u>\$ 757,000</u>

Appropriations

Account Number	Project	Description	Balance before Amendment	Amount of Amendment	Balance after Amendment
036-3006-421.70-19	193020	Exacomm Server	\$ 30,000	\$ 6,000	\$ 36,000
			<u>\$ 30,000</u>	<u>\$ 6,000</u>	<u>\$ 36,000</u>

Explanantion

To amend the budget for upgrades to the Exacomm Server

Approved by the City Council
Tuesday, May 21, 2019

Attest by City Clerk

Mayor, Craig Thurmand

Curtis Green

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